

## Public Transport Fund - 2009/10

### Public Transport Fund - Revenue (\$000's)

PSL Funds Carried Forward from Previous Years	1,757
PSL Receipts in 2009-10*	99,866
Interest Earned in 2009-10	<u>1,428</u>

**Total Revenue** **103,051**

### Public Transport Fund - Expenditure in 2009-10 (\$000's)

#### Parking Space Levy Act 2009:

<b>s11.3 (a) - Public Transport Services</b>	-
<b>s11.3 (b) - Public Transport Infrastructure:</b>	
- Infrastructure Maintenance	5,310
- Project Development	420
- Car Parks & Interchanges	86,651
- Other Transport Infrastructure	<u>4,727</u>
Total - Public Transport Infrastructure	<u>97,109</u>
<b>s11.3 (c) - Communication to Commuters</b>	-
<b>s11.3 (d) - Refunds</b>	306
<b>s8.6 - Office of State Revenue Fees</b>	<u>485</u>

**Total Expenditure in 2009-10** **97,900**

### Balance Unspent (Funds carried forward to 2010-11) 5,151

\* The collection of PSL is undertaken by the Office of State Revenue. In most cases, PSL collected each month is transferred to the Public Transport Fund in the following calendar month.