

Public Transport Fund - 2010/11

Public Transport Fund - Revenue (\$000's)

PSL Funds Carried Forward from Previous Years	5,151
PSL Receipts in 2010-11*	97,258
Interest Earned in 2010-11	<u>1,957</u>

Total Revenue **104,366**

Public Transport Fund - Expenditure in 2010-11 (\$000's)

Parking Space Levy Act 2009:

s11.3	(a) - Public Transport Services	-
s11.3	(b) - Public Transport Infrastructure:	
	- Infrastructure Maintenance	4,825
	- Project Development	573
	- Car Parks & Interchanges	62,593
	- Other Transport Infrastructure	<u>5,355</u>
	Total - Public Transport Infrastructure	<u>73,346</u>
s11.3	(c) - Communication to Commuters	-
s11.3	(d) - Refunds	937
s8.6	- Office of State Revenue Fees	<u>472</u>

Total Expenditure in 2010-11 **74,755**

Balance Unspent (Funds carried forward to 2011-12) 29,611

* The collection of PSL is undertaken by the Office of State Revenue. In most cases, PSL collected each month is transferred to the Public Transport Fund in the following calendar month.