

QUOTATION

EXECUTIVE SUMMARY

This updated Quotation is submitted in response to the Principal's Request for Quotation for the XPT Life Extension Program issued under the Project Contract - Standing Offer Deed Contract No. CW2392813 between the Principal and the Contractor, the request for clarification as received on 27 June 2023, and the conference call meeting on 19 July 2023. The Car Program (as per Attachment 5) is adjusted to reflect the delivery of the Trailer Car XL2234 instead of a Power Car (as per rev 1 submission on 30 June 2023).

In its updated Quotation, which supersedes any previous submissions on the subject, the Contractor provides firm lump sum prices to carry out the Works described in the XPT Life Extension CCO Scope v04 rev4, detailing the CCO Scope for XPT Life Extension. Enclosed hereto as Attachment 1, for Cars to be completed by 10 April 2024.

The XPT Life Extension CCO Scope v04 rev4 is an update from last year's CCO Scope v04 rev3, as provided in the RFQ pack. The amendments further improve the accuracy of the document while not impacting the Base Date lumpsum prices. Minor corrections and amendments of typos fix inconsistencies in the text and removes ambiguity. For example, the Contractor noticed in rev3 that the vinyl floor replacement was only mentioned as a P Item for the XBR Car while vinyl floor replacement is applicable for all Car types. Further, some pricing categories of specific On Condition Works are updated to reflect how they are being applied in practice.

This Quotation is based on all Work to be completed during the normal working hours (07:00 to 14:30) on Business Days. Considering the offered duration to complete the CCO Scope and the typical On condition Work, the Contractor is pleased to pass on a reduction of the Base Date lump sum price for the Power Car of \$

Based on the Risks as identified in the Risk Register enclosed as Attachment 10, the Contractor is committed to complete the Car Program as detailed in this updated Quotation. The Contractor's team has been standing by to receive the first Car from 1 July 2023 onwards. On 17 July 2023 the Contractor received the first Car (XL2234) with the instruction to wait with starting the Work untill such time a purchase order has been awarded. Delay in the receipt thereof may impact the delivery of the Car Program.

Further, as per last financial year's submission, the cost for the joint On-Condition Inspections at the Maintenance Centre and HVAC Work are detailed in this FY's Quotation. As the refrigeration upgrade of XBR Cars turns out to not always be required, the upgrade is priced separately improving the flexibility of this Quotation.

Further provided are estimates of the likely costs for carrying out On Condition Works for the Principal's budgetary requirements. These possible On Condition Works will be identified in the On-Condition Inspection and reported accordingly, whereby the provided estimates are based on the experience completing previous years' Life Extension Programs.



Part 1 of the Request for Quotation – Identification

This Request for Quotation is issued by the Principal under the Standing Offer Deed between the Principal and the Contractor.

Contract No: [CW2392813

Request for Quotation No: [XPT Life Extension Program FY23/24 – 8 Power Cars and 8 Trailer/Specialty Cars

Contractor response required by: 10:00 AM, 02 June 2023 amended to COB, 19 June 2023

Part 2 of the Request for Quotation - Additional Project Details for Schedule 1 (Key Details) in General Conditions

Contract - Other documents forming part of the Contract (Clause 1.1)	Nil.
Cars (Clause 1.1)	The Cars are set out in Attachment 5.



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PR2023-23 rev3 XPT Life Extension Program FY23-24

Contract Price: (Clause 1.1)	Lump Sum Prices The Contractor's firr Life Extension CCO S		R.)		2.4		
	Activity and Car type	Scope Type	Pricing Method	UOM	Base Date Price	Current Price (July 2023)	
	Power Car (XP)	Mandatory	Lump sum	Per Car	\$		
	Economy Sitter Car (XF)	Mandatory	Lump sum	Per Car	\$		
	First Class Sitter Car (XL)	Mandatory	Lump sum	Per Car	\$		
	Economy Sitter Luggage Car (XFH)	Mandatory	Lump sum	Per Car	\$		
	Sleeper Car (XAM)	Mandatory	Lump sum	Per Car	\$		
	First Class Sitter with Buffet Car (XBR)	Mandatory	Lump sum	Per Car	\$		
	Management Fee	Mandatory	Lump sum	Per mnth	\$		
	Based on Attachment 5, the total lump sum Current Contract Price for the mandatory Work is For budget purpose the total estimated budget value for On Condition Works is and includes the HVAC Work of considering that the XBR Car requires the refrigeration upgrade. The total Current budget estimate for mandatory and On Condition Work therefore is:						
	The budget estimate will change if the mix of Cars delivered by the Principal during the Life Extension Program changes.						
	The above Price table includes the costs of completing the following Works:						
	Receipt of Cars upon delivery of the Car to the Site						
	 Shunting of Cars at the Site Joint inspection by the Contractor's Representative and the Principal's Representative on delivery to site to identify any additional Works the Principal may require the Contractor to complete 						
	 Removal and reinstallation of equipment (excluding HVAC Work) Temporary protection of all equipment and finishes 						
	 Temporary 	protection of a	iii equipme	nt and fi	nisnes		



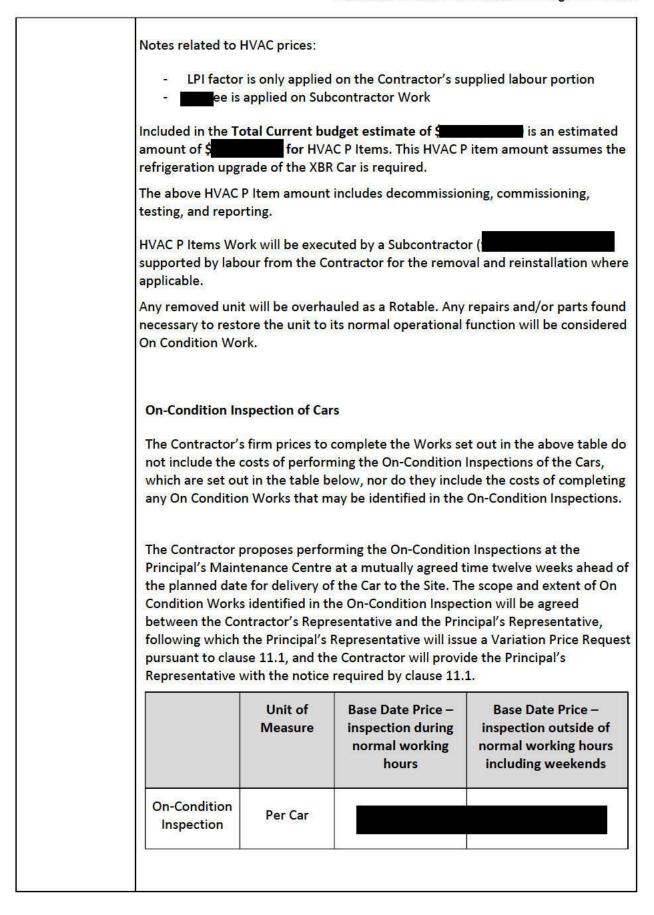
- Final clean prior to delivery
- Pre-dispatch joint acceptance inspection
- Dispatch of Cars
- Release of Car report.

P item prices for HVAC Works

The Current Prices for HVAC Decommissioning and Commissioning Works of the Cars are as follows:

Activity and Car type	Scope	Pricing Method	UOM	P item Base Date Price	P item Current Price
Power Car (XP)	Remove and reinstallation of AC unit	P item	Per Car		
Economy Sitter Car (XF)	Remove and reinstallation of	P item	Per Car		
First Class Sitter Car (XL)	HVAC, fresh air fan, and water	P item	Per Car		
Economy Sitter Luggage Car (XFH)	chillers (from under the Car)	P item	Per Car		
Sleeper Car (XAM)	Remove and reinstallation of: HVAC and fresh air fan, HVAC Air flow balancing, and Toilets airflow measuring	P item	Per Car		
First Class Sitter with Buffet Car (XBR)	Remove and reinstallation of: HVAC, refrigeration, and fresh air fan	P item	Per Car		
First Class Sitter with Buffet Car (XBR)	Optional upgrade of the refrigeration system solenoid valves, shutoff valves, temp controller, and indicators, and installation of fridge drain	P item	Per Car		







	Notes:			
	 Normal working hours are 07:00 to 14:30 on Business Days. The price in the table above covers two resources and a five-hour period including time for travel, induction, inspection, and reporting. Any additional hours will be charged in two-hour blocks at the rates set out in Annexure B – Schedule of Prices. 			
Contractor's Representative: (Clause 1.1)	Address: 149 Manchester Road, Auburn NSW 2144 Email:			
Date for Completion (Clause 1.1)	As set out in Attachment 5.			
Defects Liability Period: (Clause 1.1)	for Parts and Labour from date of Certificate of Release			
Principal's Representative: (Clause 1.1)	Name: Jason Kelly Address: 36-46 George Street, Burwood, NSW 2134 Email: jason.kelly@transport.nsw.gov.au			
Separable Portions of the Works (Clause 1.1)	Each Car in set out in Attachment 5 is a Separable Portion			
Frequency of KPI reporting and times at which Principal and Contractor to meet: (Clause 2.4Error! Reference source not found.)	 Principal and the Contractor will meet every month, unless otherwise agreed in writing by the Principal. Contractor must provide a KPI Performance Report at the end of each month Safety incident and actions to be reported monthly. Fortnightly progressive report on receipted cars. To include performance against key agreed milestones. Completion reports within 1 week on released Cars. Monthly Material & Rotable consumption reports by each Car type WIP and Monthly Projected Cashflow. Warranty obligations completion reports. To include planned v/s actual performance reported monthly. Count of faults found per system at pre-inspection and delivery. Monthly financial report on outstanding invoices to be provided. Baseline Car Program schedule completed and submitted for approval – within 1 month after award of contract. 			



Contractor's key	Person	Position		
people:		Project Manager		
(Clause 3.2)		Contractor's Representative		
		Head of Program		
		Senior Manager Business Development & Growth		
		Business Development Manager		
Design and Documentation (Clauses 6 and 6A)	Clause 6A applies.			
Number of copies of Documents (as defined in clause 6.2(a)) (Clause 6.2)	If applicable, 2 copies will be provided	d.		
Number of copies of Design Documentation to be submitted or resubmitted by the Contractor to the Principal: (Clause 6.3)	Not Applicable.			
Existing Approvals and other Approvals which the Principal is to obtain: (Clause 8.3(b))	To be considered by the Principal and not included in this Quotation.			
Pre-approved Subcontractors:	Subcontractor	Part of the Contractor's Activities		
(Clause 8.5(b))		Passenger Seat Refurbishment		
		Air Condition and Refrigeration Services		



Warranties required to be procured by the Contractor from Subcontractors and provided to the Principal: (Clause 8.6)	Not required.
ASA Authorisation:	The Principal is the AEO and the Principal's ASA Authorisation applies.
(Clause 8.9 and Clause 1.12 of Schedule 4 of the L3C Agreement)	
Provisional Sum Work: (Clauses 1.1 and 8.13)	Not applicable.
Cap on delay costs (Clause 10.12)	



Liquidated damages payable by Contractor when Date of Completion occurs after Date for Completion: (Clause 13.5)					
Cap on Liquidated Damages (Clause 13.8)	of the Contract Price of the Separable Portion.				
Part 3 of the Request Quotation	for Quotati	ion – Execution by the Contractor's Representative of original			
Submitted by the Cont Representative:	tractor's	Name: Signature: Date:			

Revision History

Rev	Change description	Prepared	Checked	Approved	Date
0	Original Issue	RV	MF	11	19-6-2023
1	Updated Car Program and total Current budget estimate	RV	MF	n	30-6-2023
2	Updated Car Program in relation to the cessation date of the Standing Offer Deed	RV	MF	11	17-7-2023
3	Updated Car Program in relation to the delivery of XL2234, including clarification of some commercial terms	RV	MF	11	21-7-2023



Attachment 1 – Statement of Work

Please find the embeded Statement of Work document "XPT Life Extension CCO Scope v04 rev 4".





Attachment 2 – Special Conditions





Attachment 3 – Principal Supplied Items

The items listed in the table below are the Principal Supplied Items. These items will be made available to the Contractor at [**Insert**] from the dates set out in in the table below and are to be returned to [**Insert**]:

Serial .No	Product Description	Total Qty	Date of Availability



Attachment 4 – Pricing Schedule



	Power Cars	Trailer Cars	Programmed delivery date	Duration Calendar Days	Date for Completion
1		XL2234	24-Jul-23	43	5-Sep-23
2		XAM2177	29-Jul-23	51	18-Sep-23
3	XP2000		18-Aug-23	54	11-Oct-23
4		XF2221	18-Sep-23	42	30-Oct-23
5		XBR2158	25-Sep-23	49	13-Nov-23
6	XP2001		11-Oct-23	54	4-Dec-23
7		XFH2107	7-Nov-23	45	22-Dec-23
8	XP2010		8-Jan-24	47	24-Feb-24
9		XAM2180	22-Jan-24	52	14-Mar-24
10		XL2235	12-Feb-24	45	28-Mar-24
11	XP2002		24-Feb-24	46	10-Apr-24

Attachment 5 – Delivery Plan

Notes to the Delivery Plan:

- 1. Commencement of the Car program is subject to receipt of a PO prior to the Planned Car delivery date identified for Car XL2234 in the above Car Program.
- 3. In the event that a Car is not available, the Principal will provide an alternative Car of the same type and programmed delivery date as detailed in the above Car Program subject to the Contractors agreement.
- 4. The Program allows for Testing and Commissioning.
- 5. The Contractor will issue a Certificate of Readiness (COR) for the released Car. The COR may include Minor Defects which will not impact safety or operations as defined by the rolling stock MOS (Minimum Operating Standard), with the exception of obsolescent materials that may be subject to deviation approval by the Principal's Engineering Systems Integrity division.
- 6. The Principal will complete the joint inspection with the Contractor at the Auburn Heavy Maintenance Service Centre on the agreed scope as per XPT Life Extension CCO Scope v04 rev 4 as carried out during this FY's Life Extension Program. Any unidentified On-Car Variations will not be considered as a defect.
- 7. The durations in the Car Program considers likely emerging safety and reliability critical On Condition Work only.
- 8. Considers the Principal's operational requirements during school holidays including the Christmas and Easter break.
- 9. Assumes all Power Cars require full paint.
- **10.** Assumes that the condition of the Cars are similar or better than the condition of the Cars completed in the FY22-23 Car Program.
- 11. This Car Program includes stretch targets for Contractor's operations, an assumed condition of the Cars based on past experience and assumes requirement for full paint for all Car types.



Resources used for the XPT Life Extension program:

- Technicians (e.g. electrical)
- Mechanical labour
- Engineering
- Quality management (not charged)
- Material coordinator (not charged)
- Project Management
- Project Admin/Coordinator
- Service Delivery Management
- Any additional resources as required to deliver the Program on time and on quality.



FY2023-2024 XPT Life Extension Car Program

As per the reporting KPI, an updated Car Program Schedule within 1 month after award of the contract for the XPT Life Extension Program.

Dedicated team to deliver the XPT Life Extension CCO Program FY23-24:



Notes:

- Resources to deliver the required Cars will be assigned at the time of commencement of the XPT Life Extension Program and as per the Car Plan.
- As On Condition Works is unscheduled, the Contractor will manage and provide required resources on a case by case basis while considering existing prior commitments from and priorities set by the Principal.



Attachment 6 – On Condition Works

The Contractor provides for the Principal's budgetary requirements estimates of the likely costs of carrying out these On Condition Works possible in the tables below.

These estimates are based on the On-Condition Works identified and carried out on other Cars on which the Contractor has previously carried out similar works

ON CONDITION WORKS - P ITEMS

These are activities with a defined scope and a fixed price (see list in Attachment 6.1) excluding HVAC Work, that the Contractor has carried out on Cars previously as part of the XPT Life Extension Program.

Car Type	Estimate of likely cost per Car	Cars to 10/4/2024	Estimate of total cost
[Power Car (XP)			
Economy Sitter (XF)			-
First Class Sitter Car (XL)			-
Economy Class Sitter with luggage (XFH)			-
Sleeper Car (XAM)			
First Class Sitter Buffet Car (XBR)			-
Estimate o	fto		

ON CONDITION WORKS - MAINTENANCE WORKS

These are routine maintenance activities that were deferred by the Principal on previous Cars and to be carried out on Cars by the Contractor as part of the XPT Life Extension Program.

Car Type	Estimate of likely cost per Car	Cars to 10/4/2024	Estimate of total cost
Power Car (XP)			
Economy Sitter Car (XF)			-
First Class Sitter Car (XL)			-
Economy Class Sitter with luggage (XFH)			
Sleeper Car (XAM)			
First Class Buffet Car (XBR)			
Estimate of total cost of routine m	ainte		
		÷	



ON CONDITION WORKS - HR VARIATIONS

These are activities previously carried out by the Contractor on an hourly rates basis, as part of the XPT Life Extension Program.

Car Type	Estimate of likely cost per Car	Cars to 10/4/2024	Estimate of total cost
Power Car (XP)			
Economy Sitter Car (XF)			
First Class Sitter Car (XL)			
Economy Class Sitter with luggage (XFH)			
Sleeper Car (XAM)			
First Class Buffet Car (XBR)			
Estimate o	f total o		

ON CONDITION WORKS - NON-STOCK MATERIALS AND SERVICES

These are third-party materials which are generally not held in stock and sub-contractor services previously purchased by the Contractor for the XPT Life Extension Program.

Car Type	Estimate of likely cost per Car	Cars to 10/4/2024	Estimate of total cost
Power Car (XP)		5	
Economy Sitter Car (XF)			
First Class Sitter Car (XL)			
Economy Class Sitter with luggage (XFH)			
Sleeper Car (XAM)			
First Class Buffet Car (XBR)			
Estimate of total cost of nor	i-stock m		



		- Power Car (XP)	Friday Details		
P Rem Billing	10100	ST Scope Ref	Location	Description	UOM
Code 4.9.0.1	Ref 3.1.3	XP4.1.2.2	Coupler	Parallel and the second s	Per Unit
2210.05	100000	AP4.1.6.6	Coupler	Replace coupler carrier components	1000
4.9,0.10	4.1.2	XP7.1.1.1	Doors	Replace door frame and skin, overhauled items as required	Per Unit
4.9.0.11	4.1.11	XP7.1.4.1	Doors	Replace damaged door hinges as required	Per Unit
4.9.0.12	5.2.6	REL6.2, 14.3 XP	10.00	Remove valves and inspect Block seating	Per Unit
4.9.0.13	5.2.6	REL 14.4 XP		Replace brake block where wear is evident in seats.	Per Unit
4.9.0.2	52.11	XP11.1.4	Coupler	Replace as required air valves Service Coupler Release Handle Bar	Per Unit Per Unit
4.9.0.3	3.2.4	XP5.1.5	Coupler.	Replace draft gear assembly	Per Unit
4.9.0.4	3.4.8	XP6.1.3.1	Gangway	Replace damaged gang way celling panels	Per Unit
4.9.0.5	3.4.10	XP6.1.4.1	Gangway	Replace damaged gargway inner and flexible panels	Per Unit
4.9,0.6	3.4.13	XP6.1.6.1	Gangway	Repair gangway faceplate	Per Unit
4.9.0.7	3,4,15	XP6.1.7.1	Garigway	Replace flexitors as required	Per Unit
4.9.0.8	3.4.17	XP6.1.8.1	Gangway	Replace gangway diaphragm as required	Per Unit
4.9.0.9	3.4.17	XP6.1.8.1	Gangway	Replace gangway P seal If damaged / split	Per Unit
4.9.7.1	1.3.7	XP11.1.10	Roof	Installation of Latches on emergency coupler hatch (if required)	Per Unit
4.9.7.2	13.21	XP11.1.6	External	External bicarb clean	Per Unit
4.9.7.3	1.4.90	XP11.1.21	Compressor	Remove and replace Compressor	Per Unit
1074	100	Average vi	35.	Replace driver's seat to 150kg rated mechanism.	No. Halt
4.9.7.4	1.8.1	XP10.1.1	Cale	Replace if condition of seat is damaged	Per Unit
4.9.7.5	182			Replace observer's seat	Per Unit
Sec. 1	10000	XP10.1.2	Ceb	Replace if condition of seat is damaged	
4.9.7.7	4.1.7	XP11 1.22	2	Renew seal on the door between compressor and air room	Per Unit
4.9.7.8	12.4.1	XP11.1.22 XP11.1.24	Ughting	Replace marker light housing (If Required)	Per Unit
2348.75				Remove and repaint only -Nose Cone -Power car. Does not	461.525
4.9,8.23				include repairs.	Per Unit
4.9.8.74	-			Replace door hinges	Per Unit
4.9.4.8	-	XP11.1.19	External	Replace tread plate and repair corrosion	Per Unit
4.9.8.18				Refurbish and repaint rear and Side walls of crew cab. Excludes	Per Unit
0.000		XP11.1.28	Crew Area	Roof Inspect seating ports on Manifold / Replace MANIFOLD REF:	0.0111
4.9.8.7		XP11.1.39	Manifold	E10.0 Brake Menifold & Valve Seatings	Per Unit
		AT11.1.35	Marinutu		
4.9.8.4		XP11.1.40	1000	Final clean of the car (Inside and outside) when painted	Per Unit
4.9.8.50			HVAC	Remove and relistal HVAC unit	Per Unit
				Replace draft gear assembly as required. No mandatory	
4.9.8.79		00000000		replacement on new type of coupler. Contractor to provide	Per Unit
		XP5.1.5	<u> </u>	repair scope as required	-
4.9.8.100				Replace operator enable pedal with overhauled unit. Depot to confirm in the Outstanding Report if replacement is required.	Per Unit
+3.0.100		XP8.1.7		Review Y plans	Per cam
4.9.8.92	-	XP11.1.17.2		Installation of new tapping plate (front skirt)	Per Unit
	-	N 44 114 1		to see a section more section of the section of the	
00000				Repair Driver access steps	
4.9.8.96				Coordinate with the Contractor to form a work group to	Per Unit
		XP11.1.14		finalise a fixed price for CCO and/or standalone work.	
				Repair corrosion on nose of car below front windows (Confirm	
				If referring to tapping plates - not the tapping plates for the	
4.9.8.95				skirts.)	Per Unit
5000252				Coordinate with the Contractor to form a work group to	
		XP11.1.15		finalise a fixed price for CCO and/or standalone work	
	-				
				Repair front nose cone - major repairs (i.e. replacement of	
4.9,8.97				nose cone assembly including lights etc) SMC to write scope. Coordinate with the Contractor to form a	Per Unit
and the second se				work group to finalise a fixed price for CCO and/or standalone	The Line
		in the second		work	
	-	XP11.1.16	-	Replace tread plate and repair corrosion - Refer to XP11.1.15.	
1212030				Confirm if scope is the sameNo XP11.1.15 is referring to	2013/0
4.9,8.99				corrosion on the base of the windshield	Per Unit
		XP11.1.18		The Contractor to review and provide a P item Price	
15200125		100.000		Replace collision post and repair corrosion. Confirm if this is	5.785
4.9.8.101				the mar collision post? -Confirmed.	Per Unit
	6	XP11.1.19		The Contractor to review and provide a P item Price	
4.9.8.94		XP11.1.27.1		Repaint rear wall of cab	Per Unit
				Final clean of the car (Inside and outside) when not painted	
4.9.8.90				The Contractor to confirm if this can be a P item instead of HR.	Per Unit
		XP11.1.38			
				Inspect and assess corrosion on 4 underframe corner junction	Berline
4.9.8.62				boxes.	Per Unit
4.9.8.93		· · · · ·		Remove bogies due for overhaul and replace with overhauled	Per Unit
	-	-		bogies, as required.	
10000000				Control jumper replacement SMC to provide scope enabling	
4.9.8.89				team to investigate with the Contractor. Contractor comment: "Option to include in P/22/23 Life Ext or	Per Unit
				Standalone program".	
		-		Replace traction motor intake filters	Dia 10.10
4.9.8.98				Undergoing Trial, EMIXOX TBC	Per Unit
4.9.8.91					_

Attachment 6.1 – Schedule of existing P item rates



		ram-Economy S	(and (and)		
P Item Billing Code	NEW Scope Ref	ST Scope Ref	Location	Description	UOM
4.9.0.1	3.1.3	XF4.1.2.2	Coupier	Replace coupler carrier components as required.	Per Unit
49010	4.1.2	XF6.1.1.1		Replace door frames and skin with overhauled items as	Per Unit
	4.1.11	XF6.1.3.1	Door	required.	Destinit
4.9.0.11		REL6.2. 14.3 XP	LOOF	Replace damaged door hinges as required. Remove valves and inspect Block seating.	Per Unit Per Unit
4.9.0.12	5.2.7	REL6.2, 14.3 XP	-	Replace brake block where wear is evident in seats.	Per Unit
4.9.0.14	5.2.13	REL 14.4 XP		Replace as required air valves.	Per Unit
4.9.0.2	3.1.4	XF10.1.5	Coupler	Overhaul Coupler Release Handle Bar.	Per Unit
49.0.3	3.2.4	XF4.2.5	Coupler	Replace draft gear assembly	Per Unit
4.9.0.4	3.4.8	XF5.1.3.1	Gangway	Replace damaged gangway ceiling panels	Per Unit
4.9.0.5	3.4.10	XF5.1.4.1	Gangway	Replace damaged gangway inner and flexible panels	Per Unit
4.9.0.6	3.4.13	XF5.1.6.1	Gangway	Repair / Replace gangway faceplate	Per Unit
4.9.0.7	3.4.15	XF5.1.7.1	Gangway	Replace worn / damaged flexitors as required	Per Unit
4.9.0.8	3.4.17	XF5.1.8.1	Gangway	Replace damaged gangway diaphragm	Per Unit
4.9.0.9	3.4.19	XF5.1.9.1	Gangway	Replace damaged / split. gangway P seal	Per Unit
4.9.1.1	1.3.2	XF10.1.12	External	Step ladders (both ends) - need cleaning and a fresh coat of paint.	Per Unit
4.9.1.10		XF6.1.11.1	Door	Paint intercar doors on condition.	Per Unit
4.9.1.11	1.4.109	REL11.1	Carpet	Where floor covering is removed or underfloor condition is suspect, check condition of plywood.	Per Unit
4.9.1.2	1.3.10	XF10.1.2	External	External Black Side Skirt Panel Requires Minor	Per Unit
1017	1 3 30	XF10.1.64	Carrow	pair/bog/repaint	Derting
4.9.1.3	1.3.28	XF10.1.64 XF10.1.65	Gauge's Gauge's	Replace BC gauge Replace MR/Water raising sause x 2	Per Unit Per Unit
4915	1.4.2	XF2.1.1.1	Internal	Replace with water raising gauge x 2 Replace curtains if damaged or non-recoverable as required	Per Unit
10123	2025.	11-210-100		Replace Toilet filter regulator including coalescing filter	Per Unit
4,9.1.6	1.4.83	XF10.1.40	Toilets	change. Renew seat numbers with glow illumination seat numbers.	Per Unit
4.9.1.7	1.11.5	XP9.1.1	Internal	Replace glow illumination seat numbers if not replaced at previous CCO program.	i co one
4.9.1.8	3.4.5	XF10.1.27	Gangway	Repair / Replace gangwaytread plate	Per Unit
			and the second sec		Per Unit
4.9.1.9	4.1.18	XF6.1.6.1	Door	Replace sliding door nosing rubbers if damaged / split	Per Unit
4.9.4.10	1.4.101	REL10.2	Carpet	Floor Aisle Carpet (under seat) When aisle carpet is replaced and middle aisle carpet is to remain, preference is to steam clean middle carpet to closely match new carpet installed.	00-1 01-01
4.9.4.11	1.4.105	REL10.3	Carpet	Side Wall Carpet. Remove / Replace carpet if carpet is non recoverable by steam clean or damaged	Per Unit
4.9.4.12	1.4.107	REL10.3	Carpet	Side Wall Carpet.	Per Unit
2800.5335	Contraction of the	1600380555	- Time	On carpet removal, inspect surface area for damaged.	
4.9.4.2	1.4.5	XF2.1.2.1	Internal .	Replace wall and / other carpet as required.	Per Unit
4.9.4.3	1.4.66	XF10.1.34	internal	Replace Mirror - Scratched etc.	Per Unit
4.9.4.4	1.4.69	XF10.1.17	Luggage	Clean Stainless Steel Strip in luggage rack above seats	Per Unit
4.9.4.5	S	XF2.1.6.1	Internal	Replace / Renew and clean as required	Per Unit
4.9.4.6	4.1.6	XF6.1.2.1	Door	Replace damaged / split door seals as required.	Per Unit
4.9.4.7	4.1.30	XF10.1.63		Overhaul FR and coalescing unit	Per Unit
4.9.4.9	1.4.98	REL10.2	Carpet	Floor Aisle Carpet (under seat) On carpet removal, inspect underlay, replace if solied,	Per Unit
4667			-	damaged. Remove and replace manifold-per unit	
4.9.8.7				Passenger doors to paint yellow and Blue-per unitDoes not	
4.9.8.24				include repairs. Remove and replace corroded Pressure switch box.	
4.9.8.29				Paint Passenger Toilet- per toiletDoes not include repairs.	
4.9.8.12				Overhaul gangway support (shear pack)	
4.9.8.36		XF2.1.5.1	1	Replace damaged / faulty fittings and mirror as required.	Per Unit
4.9.8.37		XF3.1.1.1		Replace glass and accessories as required.	Per Unit
		XF5.1.2.1		Repair / Replace gangway flooring	Per Unit
4.9.8.31			T. Annual	Paint White on all cocks/valves handles	Per Unit
4.9.8.31		XF10.1.4	External		
and the second second		XF10.1.4 XF10.1.6	External External	Exterior Blue Cowling ends: Minor Repair and repaint- per	Per Unit
4.9.8.31 4.9.8.15		1000000	-31 31	and the second	whether the state of the state



4.9.8.20	XF10.1.71	Ext Doors	Remove / Paint (Yellow, Blue) and Reinstall External Passenger doors. Excludes door repair	Per Unit	
4.9.8.88	New		Replace all floor carpet (Only) in aisle	Per Unit	
4.9.8.79	XF4.2.5		Replace draft gear assembly. No mandatory replacement on new type of coupler. Contractor to provide repair scope as required.	Per Unit	
	XF6.1.2		Replace damaged / split door seals as required. Pack hinges accordingly.	Per Unit	
4.9.8.74			Replace damaged door hinges as required	Per Unit	
4.9.8.61	N/A		Inspect galley swing doors for damage. Check operation of door locks.	Per Unit	
4.9.8.72	N/A		Repair galley swing doors as required	Per Unit	
4.9.8.76	N/A		Replace door motor as required	Per Unit	
4.9.8.77	N/A	-	Replace door valves if found leaking	Per Unit	
4.9.8.70	N/A		Perform door ODS test and adjustment for sliding door.	Per Unit	
49.8.80	New		Replace old plug type external isolation cocks. Service new plug type.	Per Unit	
49878			high the	Per Unit	
-52.70	XF7.2.1		Replace PBS, BCPS1 & 2, WSPG pressure switches with new units and test as per PRR-EI. (For review - electric fleets operating to 10+ years between replacement.)	- Child	
4.9.8.73	New		Replace BP and MR end cocks with overhauled units	Per Unit	
4.9.8.51		HVAC	Remove and Reinstall HVAC unit plus chiller, incl testing/commissioning	Per Unit	
49854	New		As part of the AC Overhaul scope, check the condition of AC boost fan, overhaul and re-install.	Per Unit	
49.8.39	New		As part of the AC Overhaul scope, disassemble pneumatic actuators for the AC dempers and replace with serviced units.	Per Unit	
4.9.8.69	New	-	Perform AC dusting Damper Modification Mod.	PerUnit	
49.856	N/A	-	Clean galley exhaust ductwork.	PerUnit	
49.8.57	N/A	102	Clean gavey exhaust doctwork.	Per Unit	
	XF9.2.3		Conduct external visual inspections on calorifiers where last test date is expired or about to expire as per technical references. Calorifiers are located in Underfloor - Buffet (90 Litre) - Sleeper Car (135 Litre) Above floor - All toilets other than in Sleeper Cars (5 Litre) The Contractor to provide Inspection procedure		
49838	XF9.2.4		Conduct internal visual inspections on clarifiers' where last test date is expired or about to expire as per technical references. Calorifiers are located in Underfloor - Buffet (90 Litre) - Sleeper Car (135 Litre) Above floor - All toilets other than in Sleeper Cars (3 Litre) The Contractor to provide Inspection procedure	Per Unit	
4.9.8.63		() —)		Per Unit	
	XF9.2.3		a) Inspect and test calorifiers safety expansion valves - SSL5 cold water expansion valve (Model LV-200KPa) - Sleeper Car safety valve P79-12136 - Buffet Car safety valve (where fitted) b) Inspect and test calorifiers controls (where fitted) i) Thermostat ii) Thermostat iii) Thermal mixing valve iii) Thermal mixing valve iv) Water level switches for operation		
4.9.8.62	N/A		Inspect and assess corrosion on 4 underframe corner junction boxes.	Per Unit	
			Repair damaged Battery box cover	Per Unit	
4.9.8.71			Manufacture C. Deplace steel super connecting MD C. CD and	Pertint	
498.71 498.65			Manufacture & Replace steel pipes connecting MR & BP end cocks to copper tube		
CONTRACTOR NAMES OF TAXABLE PARTY.	New			Per Unit	



		First Class Sitter (and a month order	5 000	2000
Item Billing Code	NEW Scope Ref	ST Scope Ref	Location	Description	NON
4.9.0.1	3.1.3	X14.1.2.2	Coupler	Replace coupler carrier components as required.	Per Unit
4.9.0.10	41.2	X15.3.1.1	Door	Replace door frame and skin with overhauled items as required.	Per Unit
4.9.0.11	41.11	X16.1.3.1	Door	Replace damaged door hinges as required.	Per Unit
49.8.12	5.2.6	REL6.2, 14.3 XP		Remove valves and inspect Block seating.	Per Unit
4.9.0.13	5.2.7	REL6.2, 14.3 XP		Replace brake block where wear is evident in seats.	Per Unit
4.9.0.14	\$.2.13	REL 14.4 XP	-	Replace as required air valves.	Per Unit
4.9.0.2	3.1.4	3010.1.5	Coupler	Service Coupler Release Handle Bar.	Per Unit
4.9.0.3	3.2.4	x14.2.5	Coupler	Replace draft gear assembly	Per Unit
4.9.0.4	3.4.8	X15.1.3.1	Gangway	Replace damaged gangway ceiling panels	Per Unit
4.9.0.5	3.4.10	X15.1,4.1	Gangway	Replace damaged gangway inner and flexible panels	Per Unit
4.9.0.6	3.4.13	X15.1.6.1	Gangway	Repair / Replace gangway faceplate	Per Unit
4.9.0.7	3.4.15	X15.1.7.1	Gangway	Replace worn / damaged flexitors as required	Per Unit
4.9.0.8	3.4.17	XL5.1.8.1	Gangway	Replace damaged gangway diaphragm	Per Unit
4.9.0.9	3.4.19	X15.1.9.1 X1.10.1.12	Gangway	Replace damaged / split gangway P seal Step ladders (both ends) - need cleaning and a fresh coat of	Per Unit
100000		1.		paint.	
4.9.1.10	4.1.22	X16.1.11.1	Door	Paint intercar doors on condition. Where floor covering is removed or underfloor condition is	Per Unit
49.1.11	1.4.109	REL11.1		suspect, check condition of plywood.	Per Unit
4.9.1.2	1.3.10	XL10.1.2	External	External Black Side Skirt Panel Requires Minor pair/bog/repaint	Per Unit
4.9.1.3	13.28	XL10.1.64	Gauge's	Replace BC gauge	Per Unit
4.9.1.4	1.3.29	XL10.1.65	Gauge's	Replace MR/Water raising gauge x 2	Per Unit
4.9.1.5	1.4.2	X12 1.1 1	Internal	Replace curtains if damaged or non-recoverable as required	Per Unit
4.9.1.6	1.4.83	X110.1.40	Tollets	Replace Toilet filter regulator including coalescing filter change.	Per Unit
		in competition	1		
4.9.1.7	1.115	XL9.1.1	Internal	Renew seat numbers with glow illumination seat numbers. Replace glow illumination seat numbers if not replaced at previous CCO program.	Per Unit
4.9.1.8	3.4.5	X110.1.27	Gangway	Repair / Replace gangway tread plate	Per Unit
4.9.1.8	3.4.5	X1.10.1.27	External	Remove and Replace Gangway trend plates	Per Unit
4.9.1.9	4.1.18	X16.1.3.1	Door	Replace sliding door nosing rubbers if damaged / split	Per Unit
- Sector	4.4.40	100.0.0		tothare many acceleration and a manager I about	Fur still
49.510	1.4.101	RELIOJ		Floor Aisle Carpet (under seat) When aisle carpet is replaced and middle aisle carpet is to remain, preference is to steam clean middle carpet to closely match new carpet installed.	Per Unit
49.6.11	1.4.105	REL10.3		Side Well Carpet. Remove / Replace carpet if carpet is non recoverable by steam clean or damaged	Per Unit
a constant?	1112020-005-02	REI 10.3		Side Wall Carpet. On carpet removal, inspect surface area for	Per Unit
4.9.6.12	1.4.107	10-11-C	2	demaged.	1000
4,9.6.2	14.5	XL2 1.2.1	Internal	Replace wall and / other carpet as required.	Per Unit
4.9.6.3	14.56	XL10.1.34 XL10.1.17	Internal	Replace Mirror - Scratched etc.	Per Unit
4.3.6.4	1.4.69	XL10.1.17	Luggage	Clean Stainless Steel Strip in luggage rack above seats	Per Unit
4.9.6.5		XL2.1.6.1	Internal	Replace / Renew Luggage Rack Strips and clean as required	Per Unit
4,9.6.6	4.1.6	X15.1.2.1	Door	Replace damaged / split door seals as required.	Per Unit
4.9.6.7	4.1.30	XL10.1.53		Overhaul FR and coalescing unit	Per Unit
4.9.6.9	1.4.98	REL10.2		Floor Aisle Carpet (under seal) On carpet removal, inspect underlay, replace if solied, damaged.	Per Unit
4.9.8.7				Remove and replace manifold-per unit	
1		-		Passenger doors to paint yellow and Blue-per unitDoes not	
4.9.8.22		-		include repairs.	
4.9.8.24				Remove and replace corroded Pressure switch box.	
4.9.8.29				Paint Passenger Tollet- per toilet Does not include repairs.	
4.9.8.12	-			Overhaul gangway support (shear pack)	
4.9.8.37		XI3 3.1.1		Replace glass and accessories as required.	Per Unit
4.9.8.16		XL5 1.14	Internal Walls	Prep / Paint Aluminium strip above Passenger well carpet, both sides of well- Per Car	Per Unit
4.9.8.1		XL10.1.6	External	Exterior Bue Cowling ends: Minor Repair and repaint-per end	Per Unit
4.9.8.40		XL10.1.27 XL10.1.29	External Toilet	Replace tread plates (Step Aluminium tread plate) Repaint toilet walls.	Per Unit Per Unit
4.9.8.20		X110.1.25	Ext Doors	Remove / Paint (Yellow, Blue) and Reinstall External Passenger	Per Unit
100.00		XF2.1.5.1	an posta	doors. Excludes door repair Replace damaged / faulty fittings and mirror as required.	Per Unit
			-	and the second	
4.9.8.36		XF5.1.2.1		Repair / Replace gangway flooring Replace all floor carpet (Only) in aisle	Per Unit Per Unit
4.9.8.31		-			- we settle
			1	Replace draft gear assembly.No mandatory replacement on new type of coupler. Contractor to provide repair scope as required.	Per Unit
4.9.8.31		XF4.2.5		Type of codpier, contractor to provide reper scope as required.	172900
4.9.8.31 4.9.8.88		XF42.5 XL6.1.2		Replace damaged / split door seals as required. Pack hinges	Per Unit
4.9.8.31 4.9.8.88 4.9.8.79		CONCRETE:		Replace damaged / split door seals as required. Pack hinges accordingly.	Per Unit
4.9.8.31 4.9.8.88 4.9.8.79 4.9.8.75		CONCRETE:		Replace damaged / split door seals as required. Pack hinges	



4.9.8.76	N/A		Replace door motor as required	Per Unit
4.9.8.77	N/A		Replace door valves if found leaking	Per Unit
4.9.8.70	N/A		Perform door ODS test and adjustment for sliding door.	Per Unit
4.9.8.80	2330.0		Replace old plug type external isolation cocks. Service new plug type.	Per Unit
4.9.8.78	XL7.2.1		Replace PBS, BCPS1 & 2, WSPS pressure switches with new units and test as per PRFE. (For neview - electric fleets operating to 10+ years between replacement.)	Per Unit
4.9.8.73			Replace BP and MR end cocks with overhauled units	Per Unit
4.9.8.51		HVAC	Remove and Reinstall HVAC unit plus chiller, incl testing/commissioning	Per Unit
4.9.8.54			As part of the AC Overhaul scope, check the condition of AC boost fan, overhaul and re-install.	Per Unit
4.9.8.59			As part of the AC Overhaul scope, disassemble pneumatic actuators for the AC dampers and replace with serviced units.	Per Unit
4.9.8.69			Perform AC dusting Damper Modification Mod.	Per Unit
4.9.8.56	N/A		Clean galley exhaust ductwork.	Per Unit
4.9.8.57	X19.2.3		Conduct external visual inspections on calorifiers where last test date is expired or about to expire as per technical references. Calorifiers are focated in Underfloor - Buffet (90 Litre) - Sneper Car (135 Litre) Above floor - All toilets other than in Sleeper Cars (5 Litre) The Contractor to provide Inspection procedure	Per Unit
49858	X19.2.4		Conduct internal visual inspections on clarifiers' where last test date is expired or about to expire as per technical references. Calorifiers are located in Underfloor - Buffet (90 Ubre) - Steeper Car (135 Ubre) Above floor - All toilets other than in Sleeper Cars (5 Ubre) The Contractor to provide Inspection procedure	Per Unit
458.63	X19.2.5		a) Inspect and test calorifiers safety expansion valves - SSLS cold water expansion valve (Model LV-200KPa) - Sleeper Car safety valve (P79-12136 - Buffet Car safety valve (where fitted) b) Inspect and test calorifiers controls (where fitted) i) Thermostat ii) Thermostat iii) Thermal mixing valve iv) Water level switches for operation	Per Unit
4.9.8.62	N/A		Impect and assess corrosion on 4 underframe corner junction boses.	Per Unit
4.9.8.71	-		Repair damaged Battery box cover	Per Unit
4.9.8.65	XI. 10.1.69		Manufacture & Replace steel pipes connecting MR & BP end cocks to copper tube	Per Unit
4.9.8.55			Check tollet vent sealing. Reseal if required	Per Unit
4.9.8.82	N/A		Test and repair passenger wheel chair help points	Per Unit



OPT Life Extensi	on Program - Eco	nomy Sitter and 3	Sitter with Lugginge	(XF and XFH) P tem Pricing Details		_
	NEW Scope Ref		Location	Description	MON	
Code		Sectore and	and the second		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	
4.9.0.1	31.3	XFH4.1.7.7	Couplet	Replace coupler certier components as required.	Fer Unit	_
450.30	41.2	XPH6.1.1.1	Door	Replace door frames and skin	Facilian	
49.0.11	4.1.11	X0H5.1.8.1	Door	Replace damaged door hinges as required.	Fer Unit	
4.9.0.12	5.2.6	RELG.2, 14.5 XP		Remove valves and inspect Block seating.	PerUnt	
43013	52.7	RELO.2, 14.3 XP		Replace brake block where wear is evident in seets.	PerUnt	
4.9.0.14	3.2.13	REL 34.4 XP		Replace as required air valves,	Par Unit	
4.9.8.2	3.5.4	WHIG15	Couplet	Overhaul Coupler Release Handle Bar.	For Unit	
4.9.0.3	3.2.4	XFH4.2.5	Coupler	Replace draft geer exemply	PerUnit	
4.9.0.4	343	KPH5.1.3.5		and the first set of the set of t	Per Unit	
4.9.0.5	3.4.30	XFH5.1.4.1	Gangway	Replace demaged gangway calling panels	For Unit	
		the second se	Gangwey	Replace demaged gangway inner and flexible panels	Far Unit	
4.9.0.6	3.4.15	XFH5.1.6.1	Gangwey	Repeit / Replace gatgery faceplate		
4.5.0.7	3.4.15	XFH5.1.7.1	Clangway	Replace worn / damaged flexitors as required	Per Unit	
4.9.0.8	3.4.17	XPH5.3.8.3	Gangway	Replace damaged gangway disphragm	Per Unit	
4.3.0.9	3.4.19	30115.1.3.1	Gangerey	Replace damaged / split, gargivey Pisesi	Per List	
4911	13.2	XPH10.1.17	Externel	Step ladders (both ends) - need cleaning and a livesh cost of paint.	Per Lona	
4.9.1.38	4.1.72	XFH6.3.11.1	Doot	Paint intercer door on condition.	For Unit	
4.9.1.11	1.4.100	RELILI		Where floor covering is removed or underfloor condition is suspect, check	Fer Unit	
4912	1.8.10	17H10.1.2	a succession	condition of plywood.	1000	
- Contraction of the local division of the l			External	External Black Side Skirt Panel Requires Minor pair/bog/repaint	Par Unit	
4916	1.4.89	30/H10.1.40	Tolietz	Replace Tollet filter regulator including coalescing filter change,	Far Unit	
4.9,1.7	1.11.5	XFH111	Internel	Renew seat numbers with glow illumineBon seat numbers. Replace glow Bluminetion seat numbers P not replaced at previous COO program.	Fer Unit	
4474		A MERCEN A MAR	£	Reach (Back or comparing the of date	Profile P	
4,9,1,8	3.4.5	XFH10.1.27	Gangwey	Repair / Replace gargway tread plate	Fac Unit	
4,9,1.9	4.3.18	30546.3.6.3	Door	Replace sliding door nosing rubbers if damaged / split	Par Unit	
4.9.5.10	1.4.101	RE130.2	1	Floor Alsie Carpet (under seat) When alsie carpet is replaced and middle alsie carpet is to remain, preference is to steam dean middle carpet to	Fer Linit	
				closely match new carpet installed.		
4.9.5.11	1.4.105	RE130.8		Side Wall Carpet. Remove / Replace carpet if carpet is non recoverable by these data or demond	Fer Unit	
4853	145	XFH2.1.2.1	Internel	steam clean or demeged Replace Wall/Other Carpet Per Side XIH	Per Unit	_
TITICA		and any other land and shall be	and the second se	Replace Well/Other Carpet Per Side XPH Replace Mirror - Scretched etc.		
4.9.5.3	1.4.66	XFH101.54 XFH101.17	Internal		Per Unit Per Unit	
		and the second se	Luggage	Clean Stainless Steel Strip in luggage rad, above seats	and the second se	
4.9.5.5	4.1.8	XFH2.3.6.3 XFH6.3.7.3	Internal Door	Replace / Renew luggage rack strips and clean as required Replace demaged / split door seel as required.	Par Unit	
and the second second		AT10.2.2.2	and the second s		Par Unit	
4.5.5.7			Internel	Overhaul FR&Coelescing Unit on XFH	Far-Unit.	
4.3.5.9	1.4.98	RELIGO.Z		Picor Alsie Carpet (under seet) On carpet removal, inspect underlay, replace if solled, damaged.	Fer Unit	
4.9.8.17			1	Paint luggage compartment sliding door	Per Unit	
4.9.E.7		-		Remove and replace manifold-per unit	Fer Linit	
4.9.8.24			1	Remove and replace corroded Pressure switch box.	Per Unit	
49816				Prep and Paint x 2 Aluminium strips above passenger wall carpet per car	Per Unit	
					Berther	
4.9.8.29			10607	Paint Passenger Tollet- ger tollet +Opes not Include repains.	Fer Unit	
4.9.8.51			HVAC	Remove and Reinstell HVAC unit plus chiller, ind testing/commissioning		
4.9.1.3				Replace BC gauge	Per Unit	
4.9.1.4				Replace MIV/Water raising gauge x 2	Per Unit	
43.8.36		XPH2.1.5.1		Replace damaged / faulty fittings and mirror as required.	PerUnit	
			and the second sec	Repair Observer's window GRP - Remove / Replace Side view mirrors # 2	Fer Link	
4.9.8.34		XFH2.1.5.2	Guerd	units including paint.		
4.9.837		XFH5.2.1.1	1	Replace giam and accessories as required.	Par Unt	
4.5.8.31		XPH5.1.2.1		Repair / Replace gargerey fooring / tread piele	Par Unit	
and the Real Property Street Str		and the state of t	Tolet		and the second	
4.9.810 4.9.81		XFH6.1.11.3 XFH10.1.4	Tollet.	Inspect Tollet door Closer / Replace as required Exterior Blue Cowing ends: Minor Repair and repaint-per end	Fer Unit	
			A CONTRACT OF A		the second s	
4.9.8.14		XFH10.1.16	Intenel	Paint Seloon (Joint esseisment with contractor)	Fac Unit	
4.9.8.20		#FH10.1.72	Ext Doors	Remove / Paint (Yellow, Blue) and Reinstall External Passenger doors. Excludes door receir	Per Unit	
4.9.8.80				Replace all floor carpet (Only) In alsie	Fer Unit	
		7,2107-1		Replace an noor carpet (only, in alle Replace draft gear essembly. No mandatory replacement on new type of	Far Unit	
4.9.8.79		X7H4.2.5		Replace draft geer easembly.No mandatory replacement on new type of coupler. Contractor to provide repair scope as required.		
4.9.8.75		37105.1.2		Replace damaged / split door seals as required. Pack hinges accordingly.	Per Unit	
49.8.74				Replace damaged door hinges as required	Per Unit	
4.9.8.61		N/A	2	Inspect galley swing doors for damage. Check operation of door looks.	For Unit	
2 2 1 1 2					1000	
4.9.8.72		N/A		Repair galley swing doors as required	Per Unit	
4.9.8.76		N/A	3	Replace door motor as required	Far Unit	
4.5.8.77		N/A	1	Replace door valves # found leaking	Per Unit	
4.9.8.70		N/A		Perform door OD5 test and adjustment for eliding door.	Per Unit	
43.880				Replace old plug type esternal isolation cocks. Service new plug type.	Per List	
4.9.878		XFH7.2.2		Replace PSS, BCPSS & 2, WSPG pressure switches with new units and test as per PRIMA. (For neways - electric fleets operating to 30+ years between	Par Unit	
				replacement.)		
4.9.8.75				Replace BP and Mill and cocks with overhauled units	Far Unit	
43,854				As part of the AC Overhaul scope, check the condition of AC boost fan, overhaul and re-install.	Fer Unit	
4.9.859			8	As part of the AC Overhaul scope, disastemble preumatic actuators for	Per Unit	
4.0.0.20				the AC dempers and replace with serviced units.		
				Perform AC dusting Demper Modification Mod.	Partint	
4.9.8.69		N/A			Fer Link	



19.8.57	X9H20.2.5	Conduct external visual inspections on caloriflem where last test date is expired or about to expire as part technical references. Caloriflem are located in Underfloor - Suffer (XOLINE) - Sineper Car (135 LITE) Above floor - All tollets other than in Sieeper Cars (5 Litre) The Contractor to provide Impaction procedure	Per Unit	
1.9.11.5E	XPH30.3.4	Conduct Internal visual Impections on clarifien' where last test data is expired or about to expire as per technical references. Caloritiens are located in Underfloor - Suffer (Do Une) - Siesper Car (JSS Une) Above floor - Alticolets other than in Siesper Can (S Utre) The Centractor to provide impection procedure	Per Unit	
13.853	30H10.1.5	 e) Inspect and tool caloritiens safety expension values - Sizes calor webs: expension value (Model U-2000/a) - Seeger Car calefy value (75-12136) - Buffet Car safety value (where fitted) b) inspect and test calorities controls (where fitted) () Thermostat () Thermostation (I) Thermal mixing value (ii) Thermal mixing value (iii) Thermal mixing value (iii) Thermal mixing value (iii) Thermal mixing value (iii) Thermal mixing value 	Per Unit	
10.8.71	XPH 10.1.69	Repair damaged Battery box cover	Fer Unit	
9.6.65	X/H 10.1.70	Menufacture & Replace steel pipes connecting MIL& BP and cooks to copper tube	Fer Unit	
9.B.55		Check tollet vent seeing. Reseal 8 required	Per Unit	
9.6.62	N/A	Test and receir passenger wheel chair help points	Far Unit	



Pitent	NEW Scope	ST Scope Ref	loathe	Description	UOM
Billing Code	Ref		and the second		1000
4.9.0.1	3.1.3	XAM4.1.1.2		Replace coupler carrier components as required	Per Unit
4.9.0.30	4.1.2	XAM5.1.1.1		Replace door frames and skin with overhauled items as required.	PerUnit
4.9.0.11	4.1.11	XAM5.1.1.1		Replace damaged door hinges as required.	Per Unit
4.9.0.12	5.2,£	RE16.2, 14.3 XP		Remove velves and inspect block seating.	Per Unit
4.9.0.13	5.2.7	RE15.2, 14.3 XP		Replace brake block where wear is evident in seats.	Per Unit
4.9.0.14	5.2.13	REL 14.4 XP	1	Replace as required air valves.	Per Unit.
4.9.0.2	314	KAM12.1.5	Coupler	Service Coupler Release Handle Bar.	Per Unit
4.9.0.3	3.2.4	XAM4.2.4	-	Replace draft gear assembly	PerUnit
4.9.0.4	3.4.8	XAM4.3.3.1	-	Replace damaged gangway celling panels as required	PerUnit
4.9.0.5	3.4.10	XAM4.3.4.1		Replace damaged gangway inner and fleidble panels as required.	Per Unit
4.9.0.6	3.4.13	XAM4.3.6.1		Repair / replace gangway faceplate	PerUnit
4.9.0.7	3.4.15	XAM4.3.7.1		Replace damaged flexitors as required.	Per Unit
4.9.0.8	3.4.17	XAM4.3.8.1	1	Replace demaged gangway diaphrages	PerUnit
4.9.0.9	3.4.19	XAM4.3.9.1		Replace damaged / split gangway P seal	Per Unit
49.1.1	132	XAM12.1.12	External	Step ladders (both ends) - need cleaning and a fresh coat of paint.	Per Unit
4.9.1.10	4.1.22	XAM5.1.9		Paint intercar doors on condition.	PerUnit
4.9.1.11	1.4.109	RE1.11.1		Where floor covering is removed or underfloor condition is suspect, check condition of plywood.	Per Unit
4.9.1.2	1.3.10	XAM12.1.2	External	External Black Side Skirt Panel Requires repair/bog/repaint	Per Unit
4.9.1.3	1.3.28	XAM12.1.90	Gauges	Replace BC gauge	Per Unit
4.9.1.4	1.3.29	XAM12.1.91	Gauges	Replace MR/Water rating gauge x 2	PerUnit
4.9.1.5	1,4,2	XAM2111	paries - p	Replace curtains worn / demaged as required	Per Unit
4.9.1.6	1.4.83	XAM12.1.66	Tolet	Replace Toilet filter regulator including coalescing filter charge.	Per Unit
49.18	3.4.5	XAM12.1.16	Gangway	Remove & Replace Gargway Tread plate	PerUnit
4.9.2.1	1.3.11	XAM12.1.30	External	Remove and Replace Side skirt	Per Unit
4.9.2.10	1.4.66	XAM12.1.58	Sleeper	Inspect / Replace Mirror - Scretched etc	PerUnit
4.9.2.11	15.4	XAM12.1.25	Vestibule	Remove and Replace Passenger door window glass	Per Unit
4.9.2.12	15.6	XAM12.1.34	Internal	Replace cabin door glass seaf	PerUnit
4.9.2.13	1.8,4	XAM12.1.58	Guard .	Remove / Replace Guards Seat	PerUnit
4.9.2.14	1.11.7	XAM12.1.59	Livery	Remove / Replace damaged Decals	PerUnit
4.9.2.15	3.4,21	XAM32.1.17	Gangway	Remove & Replace Step timed plate	Per Unit
4.9.2.16	4.1.6	XAMS.1.2.1		Replace damaged / split door seals as required.	PerUnit
4.9.2.17	4.1.28	XAM12.1.35	internal	Remove and Replace Door closer	PerUnit
4.9.2.2	1.3.15	XAM12.1.29	Guerd	Remove and replace Observer's window GRP	PerUnit
4.9.2.3	14.9	XAM2.1.4.1		Replace worn / damaged wall carpet as required.	PerUnit
4.9.2.4	1.4.27	KAM12.1.41	Tollet	Replace all tollet floor Viryl	PerUnit
4.9.2.5	1.4.28	XAM12.1.42	Talet.	Replace toilet door seals	PerUnit
4926	1.4.29	XAM12.1.43	Tollet	Repaint Tollet bin area	Per Unit
4.9.8.7	2.4.40	XAM12.1.48	Sleeper	Replace bunk bed locking mechanism Remove and replace manifold-per unit	Per Unit Per Unit
4.9.8.22	-		1	Pessenger doors to paint velice and Blue-per unitDoes not	PerUnit
				Include repairs.	1000
4.9.8.24	-			Remove and replace compiled Pressure switch box.	Per Unit
4.9.5.7		-		Overhaul Fit and coalescing unit Revew seat numbers with glow Humination seat numbers. Replace	PerUnit
4.9.1.7				elow flumination seat numbers if not replaced at previous CCO program.	Per Unit
49.8.12	1	E	1	Overhaul gangway support (shear pack)	Per Unit
4.9.8.35		XAM2.1.6.1	-	Replace damaged / faulty fittings and mirror as required.	Per Unit.
49.8.37		XAM3.1.1.1 XAM4.3.2.2	-	Replace glass and accessories as required. Per Unit Repair gargivery flooring	Per Unit Per Unit
49.8.51			HVAC	Remove and Reinstall HVAC unit, incl testing/commissioning	Per Unit
49.8.13		XAM5.1.10	102503	Paint Paisenger Doors per door	Per Unit
4.9.8.1		XAM12.1.6	External	Exterior Blue Cowling ends: Minor Repair and repaint-per end	Per Unit
4.9.8.3		XAM12.1.7	External	External hard clean including external lights	PerUnit
4.9.8.2		XAM12.1.11	External	Exterior structure: Minor Chip/ dents, damaged outer skin at few locations.	PerUnit
49.8.28		XAM12.1.21	Compet	Repaint sleeping cabs to XAM new colour scheme- per cable.	Per Unit
4.9.8.11		XAM12.1.22	Compart	Install Compartment cledding including Anti G/film (removal of well carpet)-per cabin	PerUnit
49.8.34		XAM12.1.28	Guard	Repair Observer's window GRP - Remove / Replace Side view	PerUnit
49.8.9	-	XAM12.1.45	Tolet	mirrors # 2 units including paint Inspect Toilet door Clover / Replace as required	PerUnit
4.9.8.5		XAM12.1.46	Compertm	Inspect door Closer / Replace as required	Per Unit
4.9.8.19	-	XAM12.1.56	ent Sleeper	Remove pillows & linen and return to SMC	PerUnit
4.9.8.8		XAM12.1.90	Sleeper	Inspect Sleeper waste Bins, Clean as required (9 Cabins)	Per Unit
49.8.27		XAM12.1.92	Sleeper	Remove, Prep /Paint and Re-Instate Compartment doors (9 Units)	Per Unit
4.9.8.26		XAM12.1.93	Tollet	Remove, Prep / Paint and Re-instate Tollet dors (6 Units)	PerUnit
		XAM12.1.96	Compart'nt	Prep / Paint Aluminium strip above Passenger wall carpet, both	PerUnit
4.9.8.18				sides of well- Per Car	10.000



4.9.3.79	XAM4.2.4	Replace draft geer assembly. No mandatory replacement on new type of coupler, Contractor to provide repair scope as required.	PerUnit
49.8.75	XAM5.1.2	Replace damaged / solit door seek as required. Pack hinges accordingly.	Per-Unit
49.8.74	XAM 5131	Replace damaged door hinges as required	Per-Unit
4.9.8.61		Inspect galley swing doors for damage. Check operation of door locks.	Per Unit
4.9.8.72		Repair gality swing doors as required	PerDidt
4.9.8.76		Replace door motor as required	PerUnit
49.8.77		Replace door valves if found leaking	Per Unit
4,9.8.86		Overhaul toilet sliding door system. Replace tollet door control panel, toilet door motor, timing relay.	PerUst
4.9.8.70		Perform door ODS test and adjustment for sliding door.	PerUnit
4.9.8.80		Replace old plug type external isolation cocks. Service new plug type.	PerUnit
4.9.9.78	XAM6.2.2	Replace PBS, BCP31 & 2, WSPG pressure switches with new units and text as per PIR-EL (for review - electric fleets operating to 30+ years between replacement.)	PerUeit
49.8.75		Replace BP and MR and cocks with overhauled units	Per Unit
4.9.3.54		As part of the AC Overhaul scope, check the condition of AC boost fan, overheul and re-install.	Per Unit
4.9.8.59		As part of the AC Overheal scope, disessemble pneumatic actuators for the AC dampers and replace with serviced units.	PerUnit
4.9.8.69		Perform AC duating Demper Modification Mod.	Per Unit
4.9.3.56		Onan galley exhaust ductwork.	Per Unit
49.8.83	XAMILLI	Conduct external visual impactions on calorifiers where last text data is expired or about to expire as per technical references. Calorifiers are located in Underfloor - Suffer (90 Litre) - Sleeper Car (135 Litre) Above floor - All toilets other than in Sleeper Cars (5 Litre) The Contractor to provide Inspection procedure	Per Unit
49.84	XAM11.1.4	Conduct internal visual impections on clarifiers' where last test date to expired or about to expire as per technical references. Calorifiers are located in Underfloor - Buffet (90 Litre) - Sleeper Car (135 Litre) Above floor - All tollets other than in Sleeper Cars (5 Litre) The Contractor to provide impection procedure	Par Unit
493.85	XAM11.15	a) Inspect and Lest caloriflers safety expansion values - SSLS cold water expansion value (Model LV-2000Pa) - Sleeper Car safety value (P79-12156 - Suffet Car safety value (where fitted) b) Inspect and test caloriflers controls (where fitted) () Thermostat () Thermostate () Thermal mixing value (i) Thermal mixing value (ii) Water level switches for operation	Per Unit
4.9.3.64		Mandatory replacement of mattresses and covers	Per-Unit
4.9.8.62		impect and assess corroxion on 4 underframe corner junction boses	Per Unit
4.9.8.60		Disasamble tollet/shower module and clean.	Par-Unit
4.9.8.68		Overhaul toilet/shower module as required.	Per Unit
4.9.8.71		Repair damaged Battery box cover	PerDell
4.9.8.65		Manufecture & Replace steel pipes connecting MR & BP and cocks to copper tube	Per Unit.
4.9.8.55		Check tollet vent sealing, Reseal & required	Per Unit
4.9.8.82		Test and repair passenger wheel chair help points	Per Unit



	1000	reat charge	and period is	Suffet (XBR) Pricing Details	
P item Billing Code	NEW Scope Ref	ST Scope Ref	Location	ITEMS	UOM
4.9.0.1	3.1.3	X884.1.1.2	Coupler	Replace coupler carrier components as required.	Per Unit
4.9.0.10	4.1.2	3885 1.1.1	Door	Replace Door Frames/Skins with overhauled items as required.	Per Unit
4.9.0.11	4.1.31	X885.1.3.1	Door	Replace damaged door hinges as required.	Per Unit
			LOOF		
4.9.0.12	5.2.6	REL6.2, 14.3 XP	-	Remove valves and inspect Block seating.	Per Unit
4.9.0.13	5.2,7	REL6.2, 14.3 XP		Replace brake block where wear is evident in seats.	Per Unit
4.9.0.14	5,2.13	REL 14.4 XP	1	Replace as required air valves.	Per Unit
4.9.0.2	3.1.4	XBR10.0.5 XBR4.4.5	Coupler	Overhaul Coupler Release Handle Bar. Replace draft gear assembly	Per Unit Per Unit
4.9.0.4	3.4.8	X885.1.3.1	Gangway	Replace damaged gangway ceiling panels	Per Unit
4.9.0.5	3.4.10	XBR5.1.4.1	Gangway	Replace damaged gangway inner and flexible panels	Per Unit
4.9.0.6	3.4.13	XBR5.1.6.1	Gangway	Repair / Replace gangway faceplate	Per Unit
4.9.0.7	3.4.15	XBR5.1.7.1	Gangway	Replace worn / damaged flexitors as required	Per Unit
4.9.0.8	3.4.17	X885.1.8.1	Gangway	Replace damaged gangway diaphragen	Per Unit
4.9.0.9	3.4.19	XBR5.1.9.1	Gangway	Replace damaged / split.gangway P seal	Per Unit
4.9.1.10	4.1.22	X886.1.11.1	Door	Paint intercar doors on condition.	Per Unit
4.9.1.11	1.4.109	RE111.1		Where floor covering is removed or underfloor condition is suspect, check condition of plywood.	Per Unit
4.9.1.2	00000	X8810.0.2	External	External Black Side Skirt Panel Requires repair/bog/repaint	Per Unit
4.9.1.3	1.3.28	X8810.0.103	Gauges	Replace BC gauge	Per Unit
4.9.1.4	1.3.29	X8810.0.104	Gauges	Replace MR/Water raising gauge x 2	Per Unit
4.9.1.5	142	X882 1.1.1	Internal	Replace surtains if damaged or non-recoverable as required	Per Unit
4.9.1.5	1.4.83	XBR10.0.77	Tollet	Replace Tollet filter regulator including coalescing filter change.	Per Unit
4.9.1.8	3.4.5	XBR10.0.62	Gangway	Replace gangway tread plate	Per Unit
4.9.1.9	4.1.18	X886.1.6.1	Door	Replace sliding door nosing rubbers if damaged / split	Per Unit
4.9.3.1	1.4.3	XBR10.0.37	Saloon	Curtains: Inspect and replace on condition Velcro securing curtains.	Per Unit
4.9.3.10	1.4.74	X8R10.0.49	Saloon	Remove and refit handrails after Powder coating to existing blue	Per Unit
4.9.3.11	14.79	X8810.054	Saloon	Replace rubbers between the seat pedestals	Per Unit
4.9.3.12	1.4.88	X8810.0.56	Crew Area	Repair and Repaint External Vestibule well only	Per Unit
4.9.3.13	1.4.89	X8R10.0.57	Crew Area	Inspect / Clean Internal craw Vestibule wall only	Per Unit
4.9.3.14		X882.1.5.1	Internal	Replace / Renew luggage rack strips and clean as required	Per Unit
4.9.3.15	4.1.6	X886.1.2.1	Door	Replace damaged / split door seals as required.	Per Unit
4.9.3.16	4.1.30	X8810.0.102	ar what	Overhaul FR and coalescing unit	Per Unit
4.9.3,17	1.4.97	REL10.2		Floor Able Carpet (under seat) Remove / Replace carpet as regulated (non CCO cars)	Per Unit
4.9.3.18	1.4.99	RE110.2		Floor Aisle Carpet (under seat) On carpet removal, Inspect underlay, replace if solied, damaged.	Per Unit
4.9.3.19	1.4.102	REL10.2		Fiour Alsie Carpet (under seat) When eide carpet is replaced and middle eide carpet is to remain, preference is to steam clean middle arget to closely match new carpet installed.	Per Unit
4.9.3.2	145	X882.1.2.1	Internal	Replace wall and / other carpet as required.	Per Unit
4.9.3.20	1.4.117	REL17.1		Buffet Caters Rubber mating Replace as required. # On-Condition Rooring that require repeirs/replacement to be	Per Unit
4.9.3.21	1.4.119	REL17.1		notified to Sydney Trains Buffer caters floor vinyt, Replace as required. # On-Condition flooring that require repairs/replacement to be notified to Sydney Trains	Per Unit
4.9.3.3	1.4.32	XBR10.0.69	Tollet	inspect toilet Mirror - Replace as required	Per Unit
4.9.3.4	1.4.33	X8810.0.70	Tollet	Inspect Handrails - Repaint / Powder Coat as required	Per Unit
4.9.3.5	1.4.44	X8R10.0.14	Buffet	Install New decail mading 'PLEASE DO NOT OPEN HOT BEVERAGE CUPS AT COUNTER'	Per Unit
4.9.3.6	1.4.45	X8R10.0.15	Buffet	Replace and Secure Soft mat (Buffet area) - at both end using Steel trims.	Per Unit
4.9.3.7	1.4.47	X8810.0.17	Buffet.	Replace kitchen tep	Per Unit
4.9.3.8	1.4.49	X8R10.0.19	Buffet	Replace wash basin tap and hardware	Per Unit
4.9.3.9	and a	XBR2 1.6.1	Internal	Clean Stainl/Sti Strip in Lugg Rack XBR	Per Unit
4.9.8.15				Paint all external cocks & Valves- White per car	Per Unit
4.9.8.7			1	Remove and replace manifold-per unit	Per Unit
- 10.0es		~		Passenger doors to paint vellow and Blue-per unitDoes not	Self to La
4.9.8.22	-		-	Include repairs.	Per Unit
4.9.8.25	-		-	Renove and replace Viryl only in disabled toilet	Per Unit
4.9.8.21	-		-	Remove and replace Viryl only in servery area in kitchen	Per Unit
4.9.8.74				Remove and replace corroded Pressure switch box. Prep and Paint x 2 Aluminium strips above passenger wall carpet	Per Unit
				per car Renew seat numbers with glow illumination seat numbers. Replace	
4.9.1.7				glow illumination seat numbers if not replaced at previous CCO program.	Per Unit
4.9.8.12			1	Overhaul gangway support (shear pack)	Per Unit



4.9.8.37	X883.1.1.1		Replace glass and accessories as required.	Per Unit
4.9.8.33	X885.1.2.1	1	Repair gangway Booring	Per Unit
4.9.8.9	X886.1.11.2	Toilet	Inspect Toilet door Closer / Replace as required	Per Unit
4.9.8.1	X8R10.0.6	External	Exterior Bue Cowling ends: Minor Repair and repaint- per end	Per Unit
4.9.8.29	X8810.0.64	Tollet	Repaint toilet walls. (Included in Paint Cost)	Per Unit
4.9.8.87		1147.57	Replace all floor carpet (Only) in aisle	Per Unit
4.9.8.79	XBR4.4.5		Replace draft gear assembly No mandatory replacement on new type of coupler, Contractor to provide repair scope as required.	Per Unit
4.9.8.75	X886.1.2 v		Replace damaged / split door seals as required. Pack hinges accordingly.	Per Unit
4.9.8.74		-	Replace damaged door hinges as required	Per Unit
4.9.8.61			Inspect galley swing doors for damage. Check operation of door locks	Per Unit
4.9.8.72	-	-	Repair galley swing doors as required	Per Unit
4.9.8.76			Replace door motor as required	Per Unit
4.9.8.77	1		Replace door valves if found leaking	Per Unit
4.9.8.66			Overhaul XBR toilet sliding door system, Replace toilet door control panel, toilet door motor, timing relay.	Per Unit
4.9.8.70			Perform door ODS test and adjustment for sliding door	Per Unit
4.9.8.80			Replace old plug type external isolation cocks. Service new plug type	Per Unit
4.9.8.78	XBR7.2.1		Replace PBS, BCPS1 & 2, WSPG pressure switches with new units and test as per PRS-51. (For review -electric fleets operating to 10+ years between replacement.)	Per Unit
4.9.8.73			Replace 8P and MR and cocks with overhauled units	Per Unit
4.9.8.53		HVAC	Remove and Reinstall HVAC unit, Incl testing/commissioning	Per Unit
4.9.8.54			As part of the AC Overhaul scope, check the condition of AC boost fan, overhaul and re-install.	Per Unit
4.9.8.59			As part of the AC Overhaul scope, disessemble preumatic actuators for the AC dampers and replace with serviced units.	Per Unit
4.9.8.69	-	-	Perform AC dusting Damper Modification Mod.	Per Unit
4.9.8.56		-	Clean galley eshaust ductwork.	Per Unit
4.9.8.57	XBR0.2.3		Conduct external visual inspections on calorifiers where last test date is expired or about to expire as per technical references. Calorifiers are located in Underfloor - Buffet (90 Litre) - Sleeper Car (135 Litre) Above floor - All toilets other than in Sleeper Cars (5 Litre) The Contractor to provide inspection procedure	Per Unit
4.9.8.58	XBRG.2.4		Conduct internal visual inspections on clarifiers' where last test date is expired or about to expire as per technical references. Catorifiers are tocated in Underfloor - Buffet (90 Litre) - Steeper Car (135 Litre) Above floor - All toilets other than in Sleeper Cars (5 Litre) The Contractor to provide Inspection procedure	Per Unit
498.63	XBR0.2.5		a) Impact and test calor(files safety expansion valves - SSLS cold water expansion valve (Modal LV-200KPa) - Sleeper Car safety valve (P79-12136 - Buffet Car safety valve (Were fitted) b) Impact and test calor(files controls (where fitted) i) Thermostat ii) Thermostat ii) Thermal mixing valve iv) Water level switches for operation	Per Unit
4.9.8.71		1	Repair damaged Bettery box cover	Per Unit
4.9.8.65			Manufacture & Replace steel pipes connecting MR & 8P and cocks to copper tube	Per Unit
4.9.8.55			Check tollet vent sealing. Reseal if required	Per Unit
4.9.8.81	X8R10.0.15		Replace and Secure Soft mat (Buffet area) - at both end using Steel trims. Review current arrangement, issues with mat bubbling	Per Unit

Note:

For green cells (HVAC prices): the Base Dated Unit Price is labour only. The Subcontract including the **Example** is included in the Current Unit Price



ST Scope Ref	Location	ITEMS Scope description	Unit Qty	
XP4.9.8.75		Replace door seals	1	
XP11.1.17		Repair front skirts & fit new hatch	1	2
XP11.1.12		Replace skylights with alu skin	1	
XP11.1.41		Inspect traction motor cables and renew if required	1	
XP11.1.45		MPI bogie attachments and centre pin	1	
XP11.1.41	s.	Inspect and assess corrossion on 4 underframe corner junction boxes	1	
All Cars 4.9.1.5		Curtain replacement	1	
All Cars		Gangway vinyl replacement - all Cars	1	
All Trailer Cars		Toilet (guard and passenger) vinyl replacement	1	
ХАМ		Guards area vinyl replacement	1	
XFH2.1.3.1		B end vestibule vinyl replacement	i.	

Attachment 6.2 - Schedule of new P items rates as per CCO scope v0.4 rev4

Note *): The Base Dated Unit Price is labour only. The Subcontract including the Current Unit Price.



Attachment 7 – Non Stock Subcontractor primary Service per Car Description of Service only

Car Type	Eng. Floor Grate	Air Receiver Inspection	Carpet/ Wall & Floor	Vinyl Floor Replacement	Carpet XAM sleeper	XAM-Air vent units x9
XP	✓	✓	>	>		
XF		>	<	>		
XL		>	>	>		
XFH		✓	✓	✓		
XAM		✓	✓	✓	✓	✓
XBR		✓	✓	✓		



Attachment 8.1 – Schedule of Rotables forecast

XPT LIFE EXTENSION ROTABLES - AVERAGE WEIGHTED PRICE

Service Product	Service Material Description	AW Price	FY Budget Total
1000246931	WTY VALVE, DRIVER BRAKE, D/M AB737-0V1		
1000246957	REPAIR COCK,ISOLATING,15MM NB,WHB C23709		
1000246963	REPAIR COCK,ISOLATING,3/4",WHB C23883LR		
1000247776	REPAIR COCK,EMERGENCY CUT OUT,3/4 BSP,WH		
1000248379	REPAIR COCK, ISOLATING, 20NB, 3WAY, WHB C254		
1000406203	REPAIR BRAKE CONTROLLER, B11, XPT, C24623		
1000406216	REPAIR Valve DUMP NMA,XPT,EMV920-920		
1000406236	REPAIR Valve LIMIT(Yellow)XPT,C24399-23		
1000435575	STD,SEAT,PASSENGER,COMPLETE, ANS,XPT ECO		
1000435576	STD,SEAT,PASSENGER,COMPLETE,TRF,XPT,ECO		
1000435577	STD,SEAT,PASSENGER,COMPL,TRF,XPT,FCLASS		
1000435831	MFT,SEAT,PASSENGER,COMPLETE, ANS,XPT ECO		
1000435832	MFT,SEAT,PASSENGER,COMPLETE,TRF,XPT,ECO		
1000443197	STD PCB,XPT,BFC01-D1 CONTROL		
1000443699	STD SEAT,PASSENGER,SINGLE,TRF,XPT,FCLASS		
1000443799	STD SEAT, CREW, COMPLETE, XPT, TRL		
1000444488	MFT DIAPHRAGM,ARCH A. FACEPLATE ASSY,XPT		
	· · · · · · · · · · · · · · · · · · ·		
1000444489	STD DIAPHRAGM,ARCH A. FACEPLATE ASSY,XPT		
1000444528	MFT ACT, HYDRPNEU, LIN, XPT TRAILER SALOON		
1000444529 1000444538	STD ACT,HYDRPNEU,LIN,XPT TRAILER SALOON STD ACT,HYDRPNEU,LIN,XPT BUFFET,XPL		
1000444633			
1000444633	MFT CNTRL UNIT,DOOR LOCKING SYS,XPT CAR STD CNTRL UNIT,DOOR LOCKING SYS,XPT CAR		
1000444895			
1000444995	STD PANEL,INDIC,AC,FLETNR XPTAIR IND 001 STD SEAT,RAILWAYVEHICLE,DRIVER/GUARD,XPT		
1000447658	MFT CONTROL UNIT, DOOR LOCKING SYS, XPT PW		
1000447659	STD CONTROL UNIT, DOOR LOCKING SYS, XPT PW		
1000447917	GAUGE,PANEL,HIGH AND LOW PRESSURE,XPT		
1000447317	STD GAUGE, PANEL, HIGH AND LOW PRESSURE, XP		
1000448384	STD SOLENOID PANEL, TRAILER CAR DOOR, XPT		
1000449480	STD PANEL,ANNUNCIATOR ALARM,XPT		
1000449480	REPAIR COCK, ISO, BP, END, 1-1/4IN, B16R, XPT		
1000449310	STD PCB,FAULT DETECTOR,BRUSH		
1000450372	STD SEAT, DRIVER, DSO, XPT		
1000450372	STD SEAT,OBSERVER,OSO		
1000452850	STD CALORIFIER,WATER HEATER,XPL,REPAIRED		
1000453164	STD IMPELLER, FAN, AXIAL, EXHAUST, FRESH AIR		
1000463315	STD BRAKE UNT,EA12,TRLR XPT,MANIFOLD W S		
1000463975	RELIAB,XPT,ECON XF2200-2224,(H/R)		
1000469975	RELIAB,XPT,ECON XF2200-2224,(H) K) RELIAB,XPT,ECON XF2200-2224,(P)		
1000469978	RELIAB,XPT,ECON XF2200-2224,(P) RELIAB,XPT,ECON XF2200-2224,(LS)		
1000470344	STD ASSY,VERTICAL LINK,XPT/XPL		
1000470344	STD CALORIFIER,WATER HEATER		
1000470840	STD CALORIFIER, WATER HEATER		
1000472391	STD PANEL,BODY,RWY VEH,FRONT NOSE CONE		
Grand Total			



Attachment 8.2 – Schedule of HVAC Rotables forecast

Overhaul

Biller Code	Item Description	Base Date Price	Current Price
5.6.21	STD CONDENSING UNIT, XPT BUFFET		•
5.6.27	STD CONDENSING UNIT, XPT TRL/GU		
5.6.23	STD HEAT/COOL UNIT, XPT TRLR/GUARDS		
5.6.25	STD HEAT/COOL UNIT, XPT BUFFET CAR		
5.6.41	STD-IMPELLER, FAN, AXIAL, EXHAUST, FRESH AIR		
5.6.36	STD REFRIGIRATION UNIT, GALLEY, XBR, XPT		
5.6.37	STD CONDENSER, CHILLED WATER, XPT TRLS		
TBC	Water Chiller Evaporator		

On Condition replacement parts

• RCU14-MR1 Condensing Unit

Biller Code	Item Description	Base Date Price	Current Price
5.6.127	Condenser Coil		
5.6.50	Blanking Strip for Condenser		
5.6.128	Compressor Front Panel	T	
5.6.131	Condenser Front Panel Grille		
5.6.129	Compressor Side Panel		
5.6.129	Condenser Side Panel		
5.6.130	Condenser Top Panel		
TBC	T Bolt Handle (each)		
5.6.51	Crankcase Heater (2 per car)		
5.6.48	Compressor Discharge Vibrasorber		
5.6.47	Compressor 06D328 Overhaul		
TBC	Compressor Minor Service.Function test, change oil, clean & re- paint		



Biller Code	Item Description	Base Date Price	Current Price
5.6.127	Condenser Coil		
5.6.45	Blanking Strip for Condenser		
5.6.128	Compressor Front Panel		
5.6.131	Condenser Front Panel Grille		
5.6.129	Compressor Side Panel		
5.6.129	Condenser Side Panel		
5.6.130	Condenser Top Panel		
TBC	T Bolt Handle (each)		
5.6.46	Crankcase Heater		
5.6.43	Compressor Discharge Vibrasorber		
5.6.42	Compressor 06D337 Overhaul		
TBC	Compressor Minor Service Function test, change oil, clean & re- paint		

RCU16-MR1 CONDENSING UNIT

Refrigerant Gauge Panel

Biller Code	Item Description	Base Date Price	Current Price
TBC	HP Gauge 63mm (each)		
TBC	LP Gauge 63mm (each)		
TBC	Gauge Panel Mounting Base		

HVAC On Car parts for Commissioning

Biller Code	Item Description	E	Base Date Price	Current Price
TBC	Liquid Line Vibrasorber (each)			
TBC	Suction Line Vibrasorber (each)			

• Refrigeration Condensing Unit

Biller Code	Item Description	Base Date Price	Current Price
TBC	By-Pass Regulator		
TBC	Pressure Regulator - Condenser		
TBC	Condenser Coil		
TBC	Condenser Side Panel – LH and RH		
TBC	Rear Panel and Front Grille		

Refrigeration parts for Commissioning

Service #	Item Description	Base Date Price	Current Price
TBC	Suction Line Vibrasorber (each)	1	1
TBC	Liquid Line Vibrasorber (each)		



Attachment 9 – Risk Register	

Attachment 9 - Risk Register



ANNEXURES



ANNEXURE B – Schedule of Prices



Annexure B - Schedule of Prices

Labour component

The labour component of the proposed Contract Price will be calculated in accordance with:

- (a) the rates set out in Schedule 20 to the L3C Agreement; and
- (b) to the extent the rates in Schedule 20 to the L3C Agreement are inapplicable, the rates set out in Table 1.

Table 1: Labour Rates

Resource Type	Hourly Rate	Daily Rate
Project Director		
Software Engineer		
Programmer/ Planner/ Scheduler		
Commercial Manager		
Shift Delivery Manager		
Warehouse Manager		
AssetManager		
Supply Chain Manager		
Quality Manager		
Contracts Manager		
Operations Manager		
Quality Inspector		

Notes:

- All labour rates are based on the costs of labour at Base Date 30 June 2012 and will be adjusted in accordance with the indexation principles set out in Schedule 20 of the L3C Agreement.
- 2. All labour rates are for Business Days and assume 7.6 hours per Business Day.

Third-party costs component

The third-party costs component of the proposed Contract Price will be calculated in accordance with:

- (a) the rates set out in Schedule 20 to the L3C Agreement; and
- (b) to the extent the rates in Schedule 20 to the L3C Agreement are inapplicable, the third-party involced cost plus.



ANNEXURE D - KPIs

The following KPIs apply specific to this project:

Principal and the Contractor will meet every 3 months, unless otherwise agreed in writing by the parties.

A KPI Performance Report will be provided at the end of each month and will include:



Within 1 month after award of contract, a baseline Car Program schedule will be completed and submitted for the Principal's approval.



GENERAL CONDITIONS

See Standing Offer Deed.

Price Schedule - XPT Life Extension

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	Mgt Fee	XP	VAM					3	
	Mgt Fee	XP	YAAA					- 28	
	Mgt Fee	ХР	YAM					18	
	Mgt Fee	XP	YAN		_			18	
	Mgt Fee	XP	YAM						
Quantity			i i i i i i i i i i i i i i i i i i i	XBR	XF	XL	XFH	14	
								-	
Description of Services									
Car Price									
Car Price									
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Current Price for HR per Car									
Current Price for On-Car Variations									
Current Price for Non-Stock Purchases									
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Price Schedule - XPT Life Extension

Tenderer Name UGL Unipart (= The Contractor)

Notes for Tenderer
1. Tenderer is to fill in the information only in the light yellow cells.
2. All prices are to be quoted in Australian dollars and are exclusive of GST.
3. Prices are not subject to exchange rate variations.

Current LPI

		Contract Price		Optionals/On-Condition Variations				
Car Type	Lump Sum Base Date Price	Lump Sum Contract Price (Current Value)	P- Items	HR - Items	On-Car Variations	Non-Stock Purchases	HVAC Work (excl equipment overhaul)	Total
ХР								
XAM								
XBR								
XF								
XL								
XFH								
Monthly								
Management								
Fees	1							