Fixing Country Roads: Full Application Form

# General information

Please refer to the Fixing Country Roads Program Guidelines for more detail on requirements and how projects are assessed. Please contact freight@transport.nsw.gov.au if you have any concerns.

Councils are also required to complete the Benefit Cost Ratio Model provided by TfNSW and attach it to this application. The model was updated in February 2016 and is available here:

<http://freight.transport.nsw.gov.au/network/road/fixing-country-roads/fcr-economic-model.html>

Note that, some fields are character limited. Please provide short and precise comments where possible. A Count meter indicates the maximum number of characters entered at the bottom of each relevant section in Fluid Review Application.

## Project Details

Please provide GIS coordinates accurate to four decimal points. For Bridge Assessment projects, please use one of the bridge locations as the reference point.

| Is this a Joint Application made by more than one Council? | Choose Yes or No |
| --- | --- |
| Local Government Area/s  |  |
| RMS Region |  |
| Project Name |  |
| Bridge/Road Name and Number |  |
| GIS Coordinates: Latitude in decimal degrees | (For example, -30.1234) |  |
| GIS Coordinates: Longitude in decimal degrees | (For example, 150.1234) |  |
| Project Scope |  |
|  |  |
| Summary of Benefits Generated by The Project |  |
|  |  |
| Proposed Start Date  | DD/MM/YYYY |
| Proposed Completion Date | DD/MM/YYYY |

## Applicant Contact Details

Please provide contact details of the lead applicant. If the application is being prepared on behalf of one or several Councils by a Regional Organisation (Joint Organisation, Regional Organisation of Councils) or other third party, please attach a copy of the agreement authorising said organisation to act on their behalf after completing this form.

| First Name | Last Name |
| --- | --- |
|  |  |
| Organisation | Title |
|  |  |
| Telephone No. ( ) | Email |
|  |  |
| Postal Address |
|  |
|  |

# Funding Profile

Please give an overview of the expected cash costs of the project as well as the different funding sources, including both confirmed and un-confirmed funding. Please include the monetary value of in-kind contributions in totals and state all values in full dollar amounts separated by commas as indicated below.

Please note: The form will not tally totals, or correct errors for applicants. Please ensure your number formatting is correct prior to submission.

| Funding Source  | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 |
| --- | --- | --- | --- | --- | --- |
| 1. Fixing Country Roads Funding Sought in this Application
 | $00,000,000 | $00,000,000 | $00,000,000 | $00,000,000 | $00,000,000 |
| 1. Industry or Private Sources
 | $00,000,000 | $00,000,000 | $00,000,000 | $00,000,000 | $00,000,000 |
| 1. Council
 | $00,000,000 | $00,000,000 | $00,000,000 | $00,000,000 | $00,000,000 |
| 1. Australian Government
 | $00,000,000 | $00,000,000 | $00,000,000 | $00,000,000 | $00,000,000 |
| 1. State Government (other than (a.)
 | $00,000,000 | $00,000,000 | $00,000,000 | $00,000,000 | $00,000,000 |
| 1. Total Project Cost
 | **$**00,000,000 | **$**00,000,000 | **$**00,000,000 | **$**00,000,000 | **$**00,000,000 |

# Assessment Criteria

## Growth and Economic Benefits

Applicants are required to provide a detailed assessment of the benefits that the project would generate. Completion of the Benefit Cost Ratio Model, which is provided by TfNSW to the Applicant as an excel spreadsheet, is mandatory and complementary to the questions asked below. A user-guide is included in the Model as a separate Tab. It is recommended that Applicants use the Benefit Cost Ratio model as a starting point for completing this application.

The Benefit Cost Ratio Model, updated in February 2016 is available on Freight website here:

<http://freight.transport.nsw.gov.au/network/road/fixing-country-roads/fcr-economic-model.html>

The applicant is advised to attach evidence to support the expected economic and growth benefits generated by the project.

| Does the project: | **Yes/No** | **Comments (2,000 characters max per comment box)** |
| --- | --- | --- |
| a. Benefit certain commodity chains? | Choose Yes or No | Insert your comment here |
| b. Result in, or trigger, any additional freight movements and/or volumes? | Choose Yes or No | Insert your comment here |
| c. Reduce transport operating costs? | Choose Yes or No | Insert your comment here |
| d. Reduce distances travelled? | Choose Yes or No | Insert your comment here |
| e. Have a positive impact on traffic volumes, including the proportion of heavy and higher productivity vehicles? | Choose Yes or No | Insert your comment here |
| f. Result in a reduction in road maintenance costs? | Choose Yes or No | Insert your comment here |
| g. Result in any other benefits not listed above? | Choose Yes or No | Insert your comment here |
| h. Rely on other projects not identified in this application as dependencies to realising the expected benefits of the project? | Choose Yes or No | Insert your comment here |
| i. Has the Applicant completed the Benefit Cost Analysis Model (Appendix 1) for the project? | Choose Yes or No | Insert your comment here |

## Access and Productivity Benefits

Describe how the project would remove constraints in moving freight from origin to destination, and/or improves access to key freight networks. The applicant is advised to attach evidence to support the expected access and productivity benefits generated by the project

| Does the project: | **Yes/No** | **Comments (2,000 characters max per comment box)** |
| --- | --- | --- |
| a. Facilitate integration with key freight networks? | Choose Yes or No | Insert your comment here |
| b. Increase access for higher mass and higher productivity vehicles? | Choose Yes or No | Insert your comment here |
| c. Facilitate improvements to ‘last mile’ freight logistics (i.e. the portion of the supply chain from final delivery hub to customer’s door)? | Choose Yes or No | Insert your comment here |
| d. Facilitate improvements in the ‘whole of journey’ for freight in the overall supply chain? | Choose Yes or No | Insert your comment here |
| e. Result in improved safety, such as a reduction in fatalities, injuries or property and vehicle damage? | Choose Yes or No | Insert your comment here |
| f. Benefit other modes of transport (passengers, rail, buses)? | Choose Yes or No | Insert your comment here |

## Strategic Alignment and Partnership

### 3.3.1 Strategic Alignment

| Does the project align with: | **Yes/No** | **Comments (2,000 characters max per comment box)** |
| --- | --- | --- |
| a. State Priorities? | Choose Yes or No | Insert your comment here |
| b. Regional Priorities? | Choose Yes or No | Insert your comment here |
| c. Council Priorities? | Choose Yes or No | Insert your comment here |
| d. Industry Priorities? | Choose Yes or No | Insert your comment here |
| e. National Priorities? | Choose Yes or No | Insert your comment here |

### 3.3.2 Partnership

Where applicable, please indicate whether the Applicant has:

|  | **Amount (full dollars in format indicated)** | **Please provide more detail on the nature, source of contributions and any conditions attached. (300 characters max per comment box)** |
| --- | --- | --- |
| a. Confirmed co-contribution(s) from industry or private sources | $00,000,000 | Insert your comment here |
| b. Confirmed co-contribution from Council(s)? | $00,000,000 | Insert your comment here |
| c. Confirmed funding from any Federal Program (e.g. Bridges Renewal Program, Heavy Vehicle Safety and Productivity Program, National Stronger Regions Fund, Others)? | $00,000,000 | Insert your comment here |
| d. Applied or intends to apply for any Federal funding for the project? | $00,000,000 | Insert your comment here |
| e. Confirmed funding from any State Program for the project? | $00,000,000 | Insert your comment here |
| f. Applied, or intends to apply for, other State funding for the project, in addition to the amount asked for in the application? | $00,000,000 | Insert your comment here |

## Deliverability and Affordability

### 3.4.1 Shovel Readiness

| a. Are all the necessary approvals in place for this project to commence within six months of funding being made available? | Choose Yes or No |
| --- | --- |
| if no, when would the anticipated state date be? | DD/MM/YYYY |
| b. What planning and scoping has already been undertaken? (2,000 characters max) | Insert your comment here |
| c. What approvals are required for your project? What is the current status of these and what steps are being taken to obtain and manage these approvals? (2,000 characters max) | Insert your comment here |

### 3.4.2 Risks

Have you identified and/or considered any potential risks or impediments which may impact on project commencement and completion?

| Does the project have risks associated with: | **Yes/No** | **Comments (2,000 characters max per comment box)** |
| --- | --- | --- |
| a. Funding and Contributions | Choose Yes or No | Insert your comment here |
| b. Construction (including pre-construction activities) | Choose Yes or No | Insert your comment here |
| c. Project Scope | Choose Yes or No | Insert your comment here |
| d. Approvals (environmental, cultural, development approvals, other planning) | Choose Yes or No | Insert your comment here |
| e. Compliance with Building Codes and the OHS Accreditation Scheme | Choose Yes or No | Insert your comment here |
| f. Contracting  | Choose Yes or No | Insert your comment here |

### 3.4.3 Project Costs

Project costs are required to assist with the assessment and management of projects. Note that additional information may be sought from the proponent, or third parties, to verify costs.

If the project proposal is successful, final costs will be settled with the proponent from the information provided below and in accordance with relevant provisions and policies. Note that contribution from all parties must be confirmed at that stage.

This is a guide of likely project cost items. Please write "N/A" in any that do not apply and include costs for additional items against the “Supplemental” category and provide comments. Costs are to be expressed in 2016/2017 Australian dollars.

| Project Cost Category | **Cost (full dollars in format indicated)** | **Comments (2,000 characters max per comment box)** |
| --- | --- | --- |
| Project management | $00,000,000 | Insert your comment here |
| Design & investigation | $00,000,000 | Insert your comment here |
| Applicant supplied insurances, fees, levies | $00,000,000 | Insert your comment here |
| Property purchase price | $00,000,000 | Insert your comment here |
| Property purchase transaction costs | $00,000,000 | Insert your comment here |
| Business compensation | $00,000,000 | Insert your comment here |
| Environmental offsets | $00,000,000 | Insert your comment here |
| Environmental works | $00,000,000 | Insert your comment here |
| Traffic management and temporary works | $00,000,000 | Insert your comment here |
| Public utilities adjustments | $00,000,000 | Insert your comment here |
| Bulk earthworks | $00,000,000 | Insert your comment here |
| Retaining walls | $00,000,000 | Insert your comment here |
| Drainage | $00,000,000 | Insert your comment here |
| Bridge costs | $00,000,000 | Insert your comment here |
| Tunnels | $00,000,000 | Insert your comment here |
| Pavements | $00,000,000 | Insert your comment here |
| Finishing works | $00,000,000 | Insert your comment here |
| Traffic signage, signals, signals and controls | $00,000,000 | Insert your comment here |
| Design (if by contractor) | $00,000,000 | Insert your comment here |
| Overheads | $00,000,000 | Insert your comment here |
| Supplementary items | $00,000,000 | Insert your comment here |
| Total Project Base Cost | $00,000,000 | Insert your comment here |
| Contingency (if applicable) – Please include the basis for the contingency cost estimate in the “Comments” column. | $00,000,000 | Insert your comment here |
| Total Project Cost (2016/2017 dollars) | $00,000,000 | Insert your comment here |

Please provide further background on costs:

| Project Cost Category | **Comments (2,000 characters max per comment box)** |
| --- | --- |
| a. What methodology was used to determine costs? (E.g. similar objects, first principles, tender) | Insert your comment here |
| b. Have you received independent advice in preparing these costs? | Insert your comment here |
| c. Please confirm the level of confidence of cost estimates (+/-%) | Insert your comment here |
| d. Which factors do you consider would lead to a material change of more than 5% to original cost estimates? | Insert your comment here |

### 3.4.4 Previous Expenditure

| a. Has any previous expenditure been made on the project? | Choose Yes or No |
| --- | --- |
| b. If yes, please state the value expended to date (in full dollar amounts) | Insert your comment here |
| c. If yes, please describe the scope and nature of expenditure | Insert your comment here |

### 3.4.5 Milestones

|  | Milestone Description (2,000 characters max per milestone) | **Percent of Project Completed and Milestone Date** | **Amount proposed to be spent per milestone (2016-17 dollars)** | **Comments (2,000 characters max per comment box)** |
| --- | --- | --- | --- | --- |
| 1. | Insert milestone here | 00%DD/MM/YYYY | $00,000,000 | Insert your comment here |
| 2. | Insert milestone here | 00%DD/MM/YYYY | $00,000,000 | Insert your comment here |
| 3. | Insert milestone here | 00%DD/MM/YYYY | $00,000,000 | Insert your comment here |
| 4. | Insert milestone here | 00%DD/MM/YYYY | $00,000,000 | Insert your comment here |
| 5. | Insert milestone here | 00%DD/MM/YYYY | $00,000,000 | Insert your comment here |

# Declaration

I certify that the information provided in and supporting this application is true and correct and that I am legally authorised to sign this application for and on behalf of the applicant(s).

| Name |  |
| --- | --- |
| Organisation |  |
| Position |  |
| Date | DD/MM/YYYY |
| Signed |  |

### Applicants have the option to upload up to 10 supporting documents. All file types are accepted, however PDFs are preferred for text based documents.

**Recommended attachments:**

• A completed Benefit Cost Ratio Model in the excel template provided by TfNSW (Mandatory)

Note that, the new February 2016 Model is available on the Freight website here: <http://freight.transport.nsw.gov.au/network/road/fixing-country-roads/fcr-economic-model.html>

• Evidence of Authorisation where the application is being prepared by a Regional organisation or other third party on behalf of one or several Councils. I.e. the authorisation to act on their behalf in preparing and submitting this application.

• Evidence of co-contribution(s)

• Evidence of supporting cost estimates

• Evidence to support arguments made for each of the assessment criteria

• Other supporting documentation