

SMBSC

Contract Award Date
 Services Commencement Date
 Elapsed Weeks

Delivery Timing (Weeks before Services Commencement Date)		Delivery Timing (Weeks before Services Commencement Date) <i>[to be modified for each Contract Transition]</i>																				
Item	Delivery rate	-20	-19	-18	-17	-16	-15	-14	-13	-12	-11	-10	-9	-8	-7	-6	-5	-4	-3	-2	-1	0
Detailed Transition Plan to be submitted to TfNSW																						
Bus Operator Accreditation gained																						
Contract Buses																						
Percentage of fleet confirmed for delivery to meet the required 'At Depot' dates																						
	20%																					
	40%																					
	60%																					
	80%																					
	100%																					
Percentage of Fleet Actually At Depot																						
	50% of buses not being sourced from Preceding Operator At Contract Depot																					
	70% of buses not being sourced from Preceding Operator At Contract Depot																					
	85% of buses not being sourced from Preceding Operator At Contract Depot																					
	100% of buses not being sourced from Preceding Operator At Contract Depot																					
	All Contract Buses at the Contract Depot in time for Services Commencement																					
Depot and depot facilities																						
	TfNSW to be advised of depot location options being considered																					
	Chosen depot(s) and facilities contractually secured																					
	Operator gains full access to depot(s)																					
Bus maintenance equipment and contracts (non-staff)																						
	All fuel supply and bus fuelling arrangements in place																					
	All bus maintenance equipment, tools and major maintenance contracts in place																					
Staff (Includes all staff, e.g. drivers, mechanics, depot staff, administration and management staff)																						
Percentage of staff that have accepted employment offers																						
	50%																					
	75%																					
	90%																					
	100%																					
Bus driver training																						
	50% of Bus Drivers not transferring from the Preceding Operator fully trained																					
	75% of Bus Drivers not transferring from the Preceding Operator fully trained																					
	100% of bus drivers fully trained																					
	All bus drivers fully trained																					
Timetables and Public Information																						
	Percentage of information completed and provided to TfNSW for approval (see note 1)																					

