



Welcome

J12 Apresentation 30 April 2012

Q8 A Presentation Southern suggestion cost review

Q & A session #4

30 April 2012

## Meeting agenda



- Welcome, housekeeping and introductions (Lucy)
- 6.35 Process Overview by RMS Regional Manager (Brad)
- 6.55 Technical investigation group (Adam)
- Presentations from technical investigation group specialists: 7.05
- 7.25
- ...ethodology
  ...estimating
  ...dependent Reviewers
  Opportunity for specialist focus discus... 7.30
- 8.15

#### Who is here?



Facilitator, Lucy Cole-Edelstein, Straight Talk

Brad Turner, Regional Manager, RMS Southern Region Office

Project Team

TIG (Subject Matter Experts)

Independent Reviewers

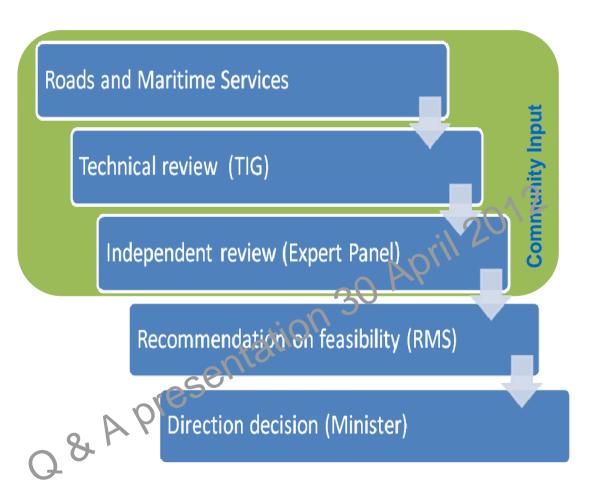
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## Welcome by Brad Turner



We are reaching the decision point.

- The Minister is the decision maker.
   He is being provided with information from:
  - RMS
  - the TIG
  - the Independent Reviewers
  - the Community
- My task is ensuring the integrity of the process.



#### The Process

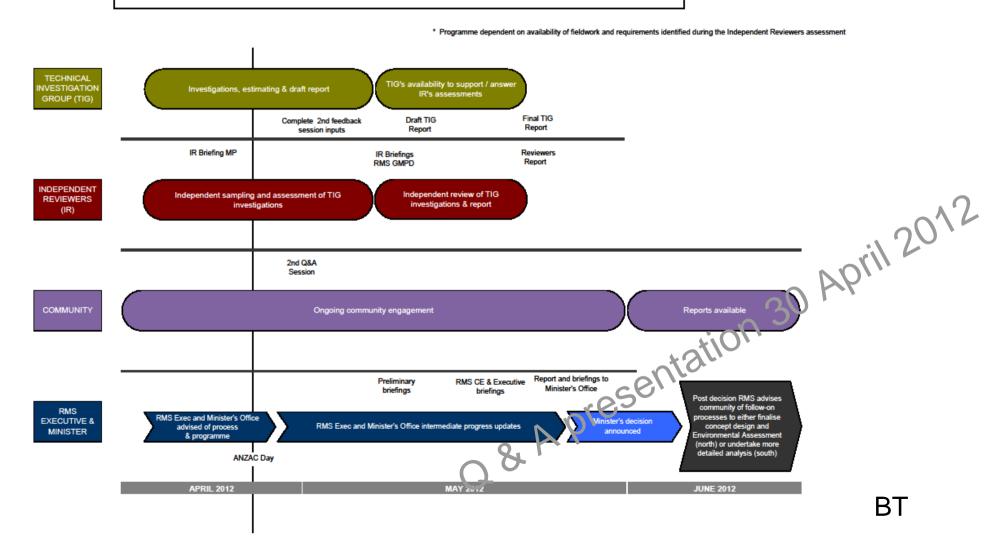


- The review is about getting the best possible 'like for like' comparison;
- This investigation is limited to a costings review;
- Community input continues to be fed into the process;
   Places lock at the
- Please look at the process map available in handouts and the project website.

## Integrity of the process



#### BERRY BYPASS ROUTE FEASIBILITY INVESTIGATIONS PROCESS \*







Every Tuesday the website is updated with:

- All issues raised by the community responses and outcomes are outlined in a critical issues register;
- Meeting register, presentations, handouts, minutes from TIG meetings, notes from Q & A sessions;
   Information updates.

#### **Process – TIG**



Independent Reviewers – External SMEC; Lyall & Associates; Internal RMS PMO

Constructability

PETER STEWART CONSULTING EVANS & PECK

Road design

AECOM RMS TECHNICAL INVESTIGATION GROUP

Geotechnical studies

**AECOM** 

Flood modelling AECOM

Structures

**AURECON** 

Indicative route for the southern suggestion:

Road alignment

Structures

Construction Method

Earthworks

Construction Program 30

Route feasibility strategic estimate

BT

## **Process – Independent Review**



The brief for the independent internal and external reviewers is to test the robustness of the information in the TIG report.

#### The review process:

- An RMS review team separate to the technical investigation group and its ? process and principally focussing on the cost estimate process;
- Lyall & Associates external water engineering consultant?
- SMEC (principal reviewer) external engineering consultant.

## **Process – Independent Review**



- The independent reviewers are:
  - Basil Pazpinis (RMS Project Management Office)
  - Nick Bartho (Lyall & Associates)
- Derek Hitchins will speak on behalf of the reviewers.

## **Process summary**



- Two key points:
  - Integrity is the cornerstone to this process;
  - Keep checking the website every Tuesday 2012

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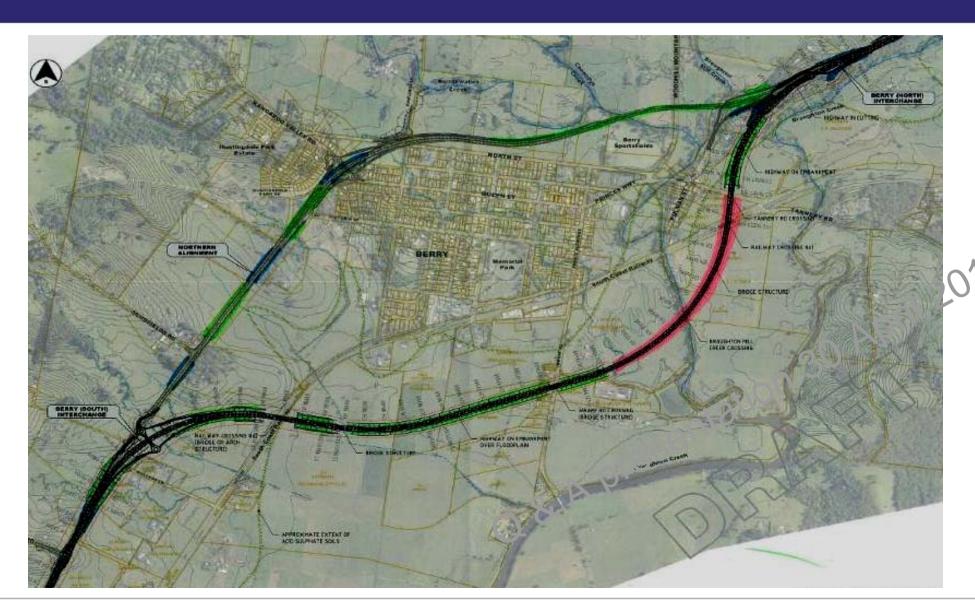


Henk Buys - Geotechnical

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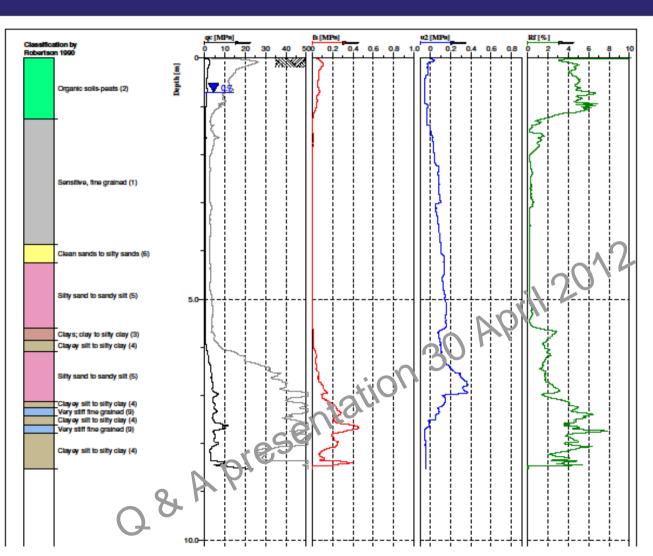
#### **Recap - General Geotechnical Issues**





## Soft soils analysis

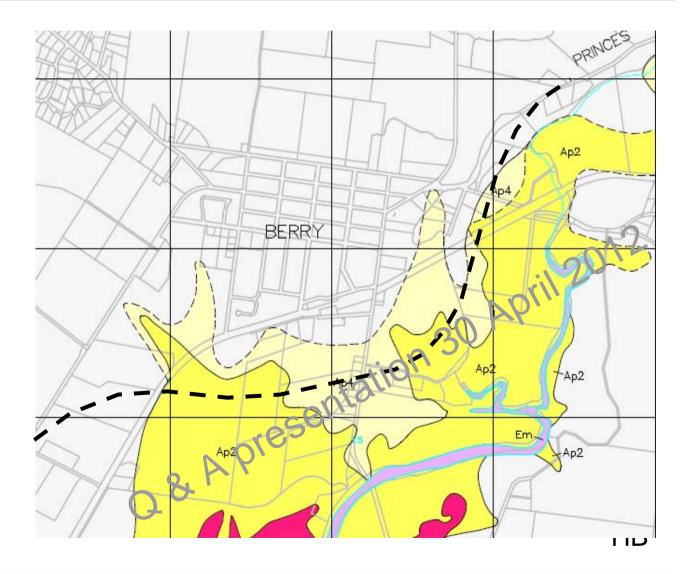
- Results are showing the settlement varies:
  - 0.2m with limited depth of firm clay
  - 0.8m with deeper soft clay
- We are looking at the options for dealing with embankments in the flood plain.
- This will feed into the cost estimate







- Based on test results an acid sulphate soil management plan will be required
- More than 1000 tonnes of soil will be disturbed







Ben Noble – Flooding and drainage

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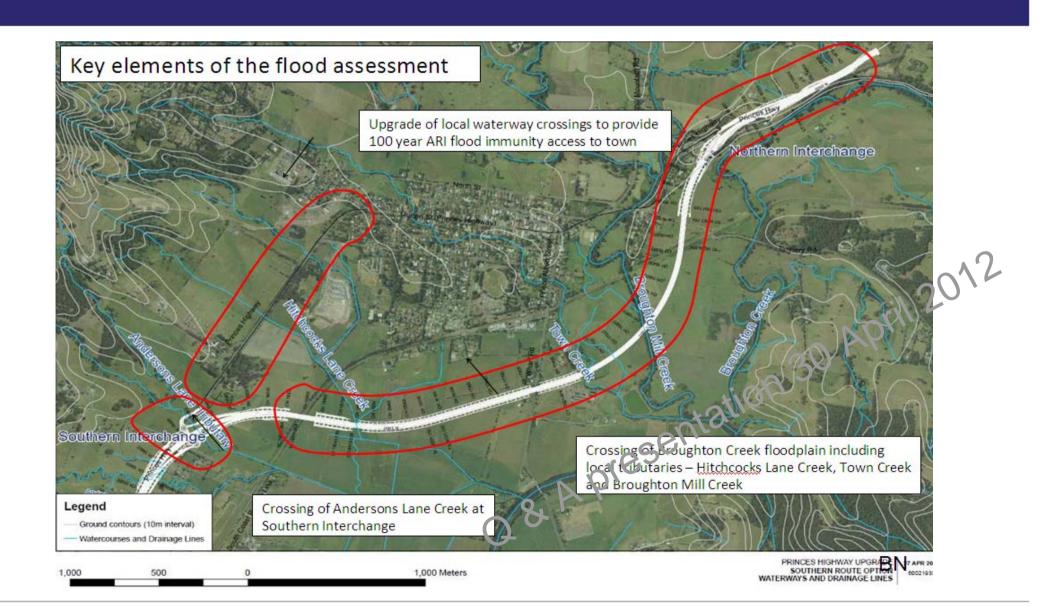




- Flood Assessment is needed to:
  - Establish design flood levels (I in 100 year ARI flood standard used for the highway upgrade)
  - Manage impacts on the surrounding environment
- We have reviewed existing flood studies and data
- 30 April 2012 Developed a detailed flood model to assess flood behaviour across
  Broughton Creek floodplain

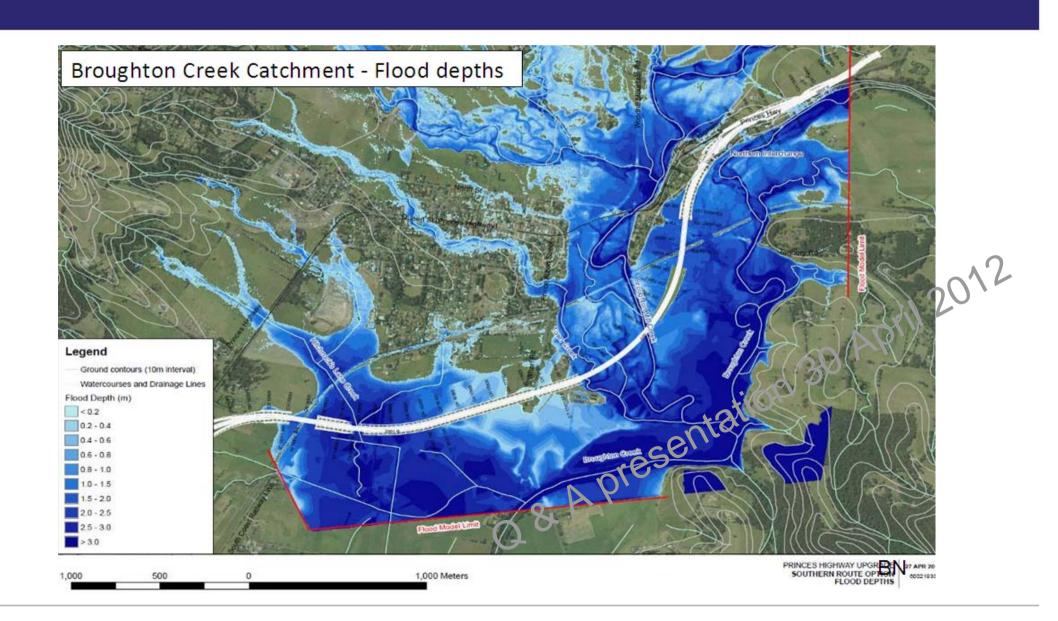
#### Flood Assessment Overview





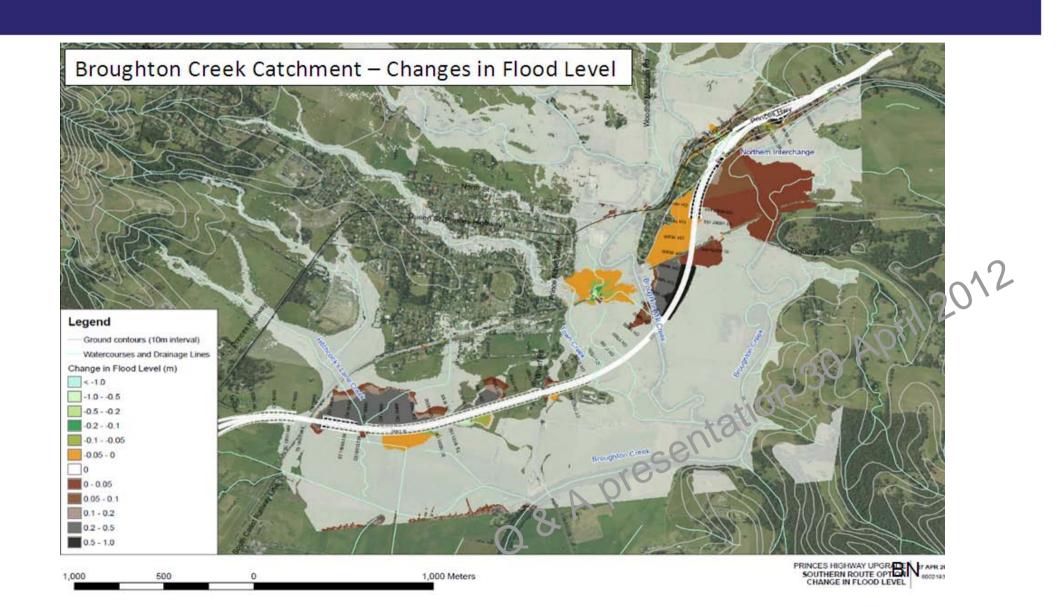
### Flood Assessment Overview





#### Flood Assessment Overview







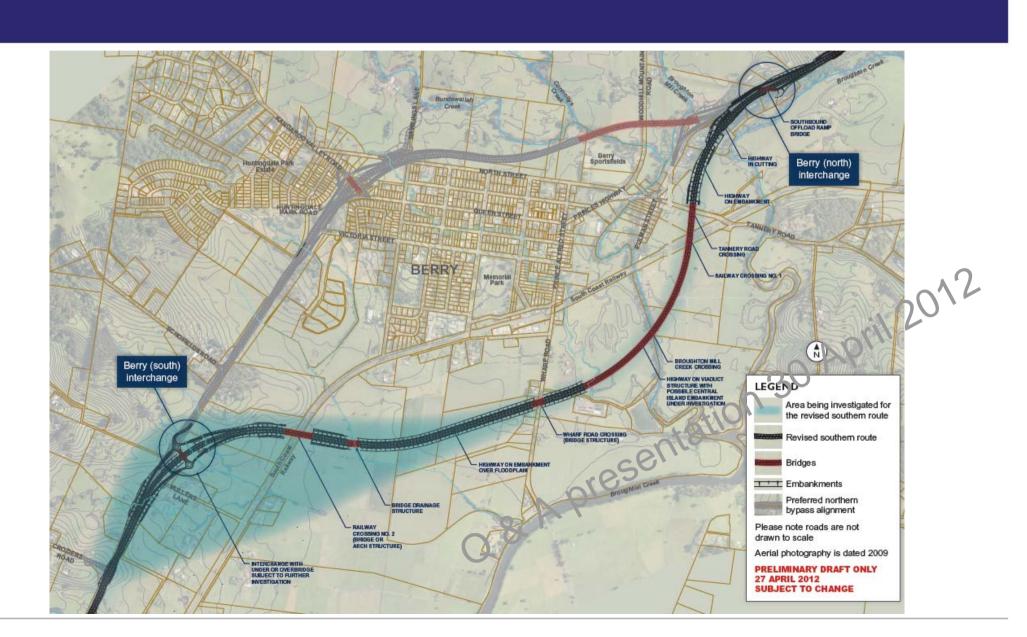


Ken O'Neill - Bridges

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## Bridge structures update

#### Update since last workshop on 19 March 2012:

- Railcorp have advised that overhead wiring cannot attach to the bridge structures - Required clearance to the bridge soffit from rail is 6.5 m
- Precast concrete manufacture on site is feasible for the long bridge
- No borehole information for substructure design yet
- Arches are comparable on price to Super-T girders. Super-T girders adopted to reduce the embankment fill heights on approaches
- Bridges to be built full width to accommodate future lanes
- A typical pier type has been applied to the southern and northern routes for cost gateway





#### Peter Stewart – Construction Methods

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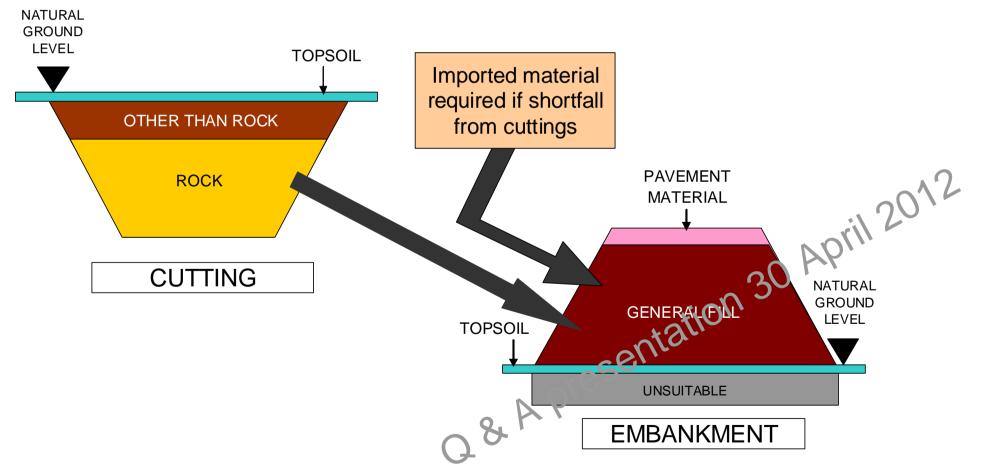


Constructability: Why is it important:

- Safety of workers and public
- Cost of construction
- Construction has a high risk profile
- Logical efficient sequencing of majoril
   activities
- Duration of project
- Impacts on community/businesses/others
- Environmental impacts

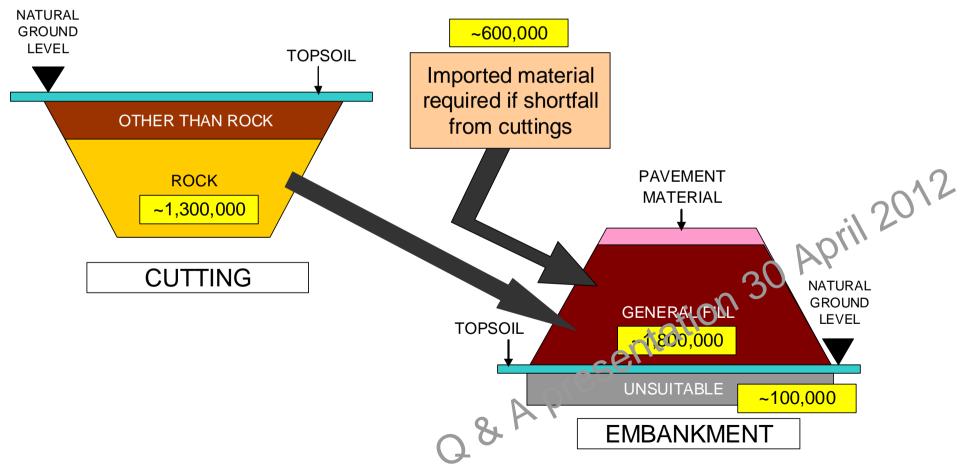


#### **Construction: Earthworks**





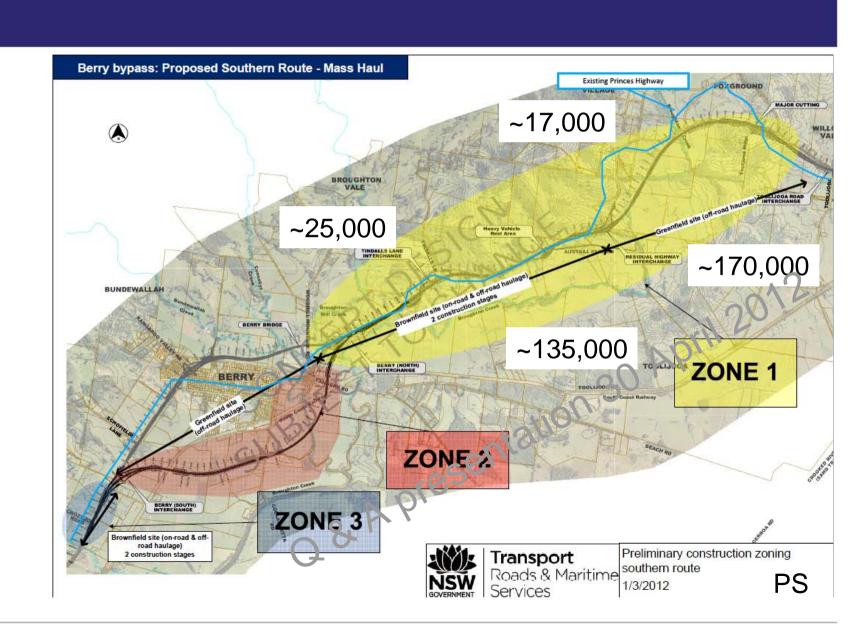
#### **Construction: Earthworks**







- Key issues:
- Mass haul –
   targeting a
   balanced
   earthworks
   outcome and
   minimising the
   haul distance
- Sequencing & staging of the works





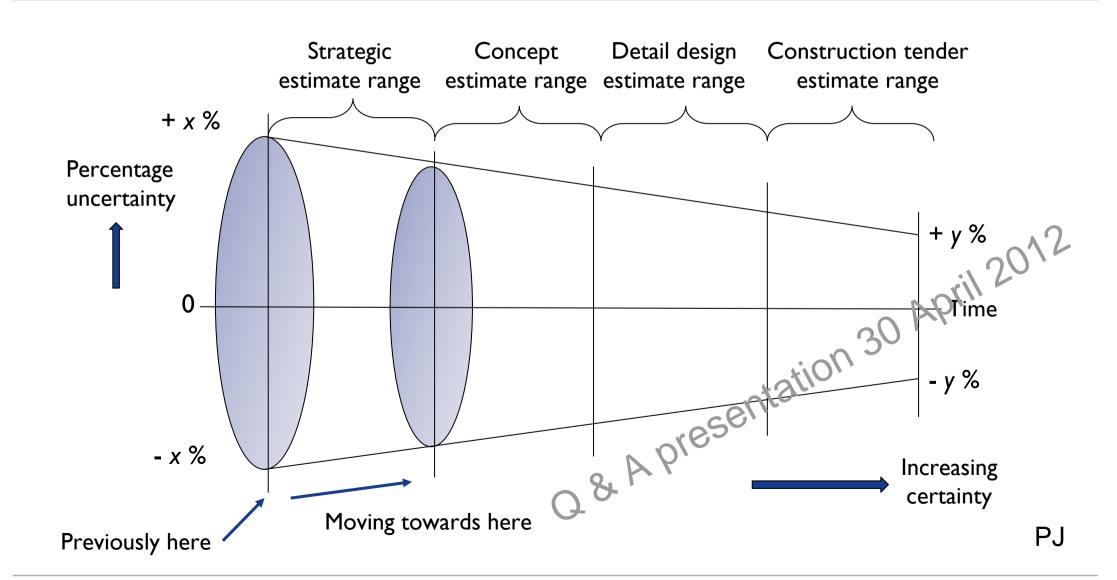


Phil Jorgensen - Estimating

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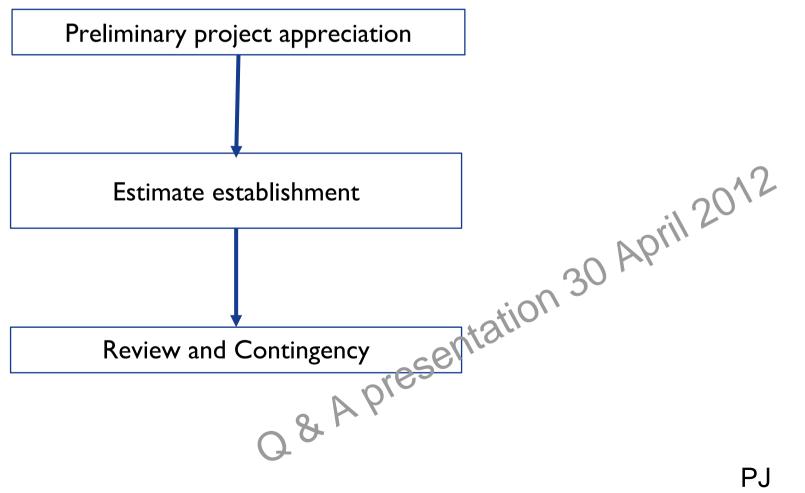
# Estimating 'Windsock Diagram' - Risk & Uncertainty





## Estimating Strategic Estimate – **Preparation Flowchart**







## Principal external review team

- I. Scope of independent external review
- The principal objective of the independent review is to observe and record the nature of the TIG process to ensure it has been thorough and even handed when evaluating the strategic route feasibility estimate for the southern bypass and the technical inputs required to produce it.

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- 2. Scope of independent external review (cont)
- Technical investigations have been conducted in an unbiased and even handed manner for both routes
- TIG has adequately questioned and challenged the scope of work and outputs
   Scope of work and outputs are in line with community and RMS
- Scope of work and outputs are in line with community and RMS expectations
- All reasonable measures been taken to ensure a like for like' comparison of the two bypass routes
- The best possible engineering solutions have been applied to both routes





- 3. Scope of independent external review (cont)
- Applicable suggestions from the community and others have been included in developing the route designs and construction methods
- Proposed constructability methods are realistic and reasonable
- Any innovations carry a risk premium
- Appropriate risk factors and contingencies have been adopted, and are properly documented
- Construction program is realistic and production rates in line with construction industry norms
- Cost estimate is thorough and complete





- 4. External review team
- Dan Reeve: Review Director
- General Manager Transport, SMEC Australia
- Derrick Hitchens: Technical Leader
- National Sector Leader, Traffic and Transport Planning, SMEC Australia
  Chris Masters: Review Support
  Manager Environment, Central Region, SMEC Australia

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#### Thank you

Berry project office Broughton Court, shop 3/113 Queen Street, Berry.

Visit the project website www.rta.nsw.gov.au/fbbon 30 April 2012

Call project information line 1800 605 976