

Additional crossing of the Clarence River at Grafton

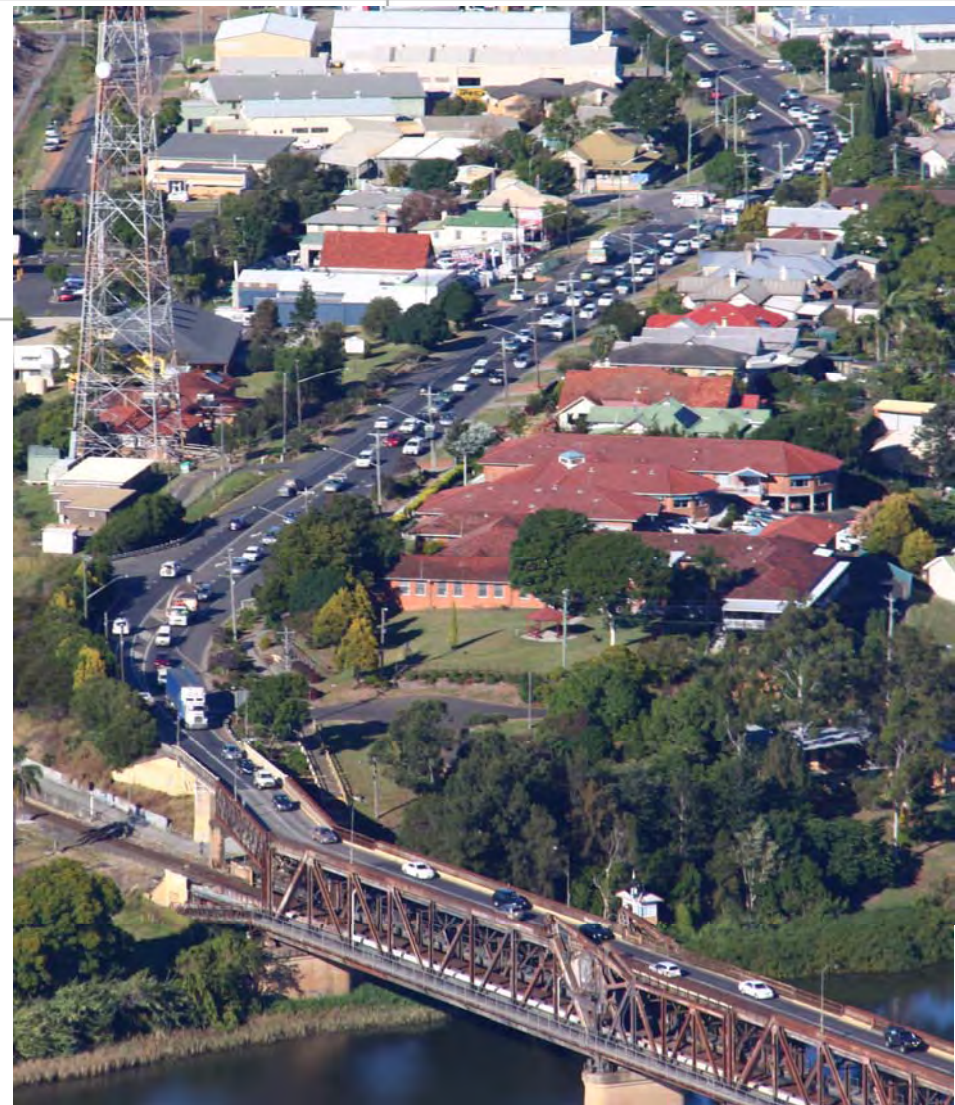


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Community and stakeholder evaluation workshop – briefing session

Grafton Community Centre
6-8pm Tuesday 15 November 2011

- Part 1 – Briefing for all stakeholders and community participants
- Part 2 – Community participant self-selection



Community and stakeholder evaluation workshop – briefing session



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Part 1

Briefing for all stakeholders and community participants

Welcome and introduction



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- Welcome
 - Administration
 - Purpose of evaluation workshop
 - Tonight's agenda:
 - Project status and process
 - Evaluation workshop
 - Selection of short list of options
 - Selection of community participants in Evaluation Workshop
-

DECEMBER 2010

Announce community surveys and revised approach to engage more effectively with the community in identifying a preferred route

MARCH 2011

Further community forums on route suggestions

JUNE 2011

Review feasibility of community suggestions

OCTOBER 2011

Develop preliminary route option report including environmental and other constraints for community comment

WE
ARE
HERE

Evaluation workshops including the community to assist in identifying a short-list of route options

Announce and invite comment on short-list of route options

Consider public submissions

Value Management Workshop

RTA investigations

Identify and announce recommended preferred option for community comment

Consider submissions from display of recommended preferred route option

Identify and announce preferred route option

MID 2012

Consideration and decision by the RTA and the Minister for Roads on the preferred route option and preserve the route

Project status – short-listing process



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- **June 2011 – 25 Feasible options identified**
- **August 2011 - Preliminary Route Options Report – Part One displayed (identification and mapping of issues and constraints)**
- **October 2011 - Preliminary Route Options Report – Parts One and Two displayed (assessment of preliminary route options)**
 - ❑ Information and feedback sessions – 14 and 15 November 2011
 - ❑ Community feedback on the report – Submissions close 22 November 2011
- **Community and stakeholder evaluation workshop – 25 and 26 November 2011**

- Selection of short list of options:
 - ❑ Technical investigations, including Preliminary Route Options Report Parts 1 and 2
 - ❑ Community feedback on report
 - ❑ Outcomes of Community and Stakeholder Evaluation Workshop
 - Final Preliminary Route Options Report – identify short list of options and how they were selected
-

Selection of preferred option



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- More detailed investigations for short listed options
 - Route Options Development Report – technical assessment of short listed options
 - Community feedback on Route Options Development Report
 - Value management workshop
 - Identify and announce recommended preferred option
 - Consider feedback from display of recommended preferred option
 - Identify and announce Preferred Route
-

Community and stakeholder evaluation workshop



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- Why hold an evaluation workshop?
 - ❑ One input to the short-listing process, along with technical investigations and community feedback
 - Role of project team
 - Role of facilitator
 - Who are the participants? - stakeholders and community
-

Community and stakeholder evaluation workshop



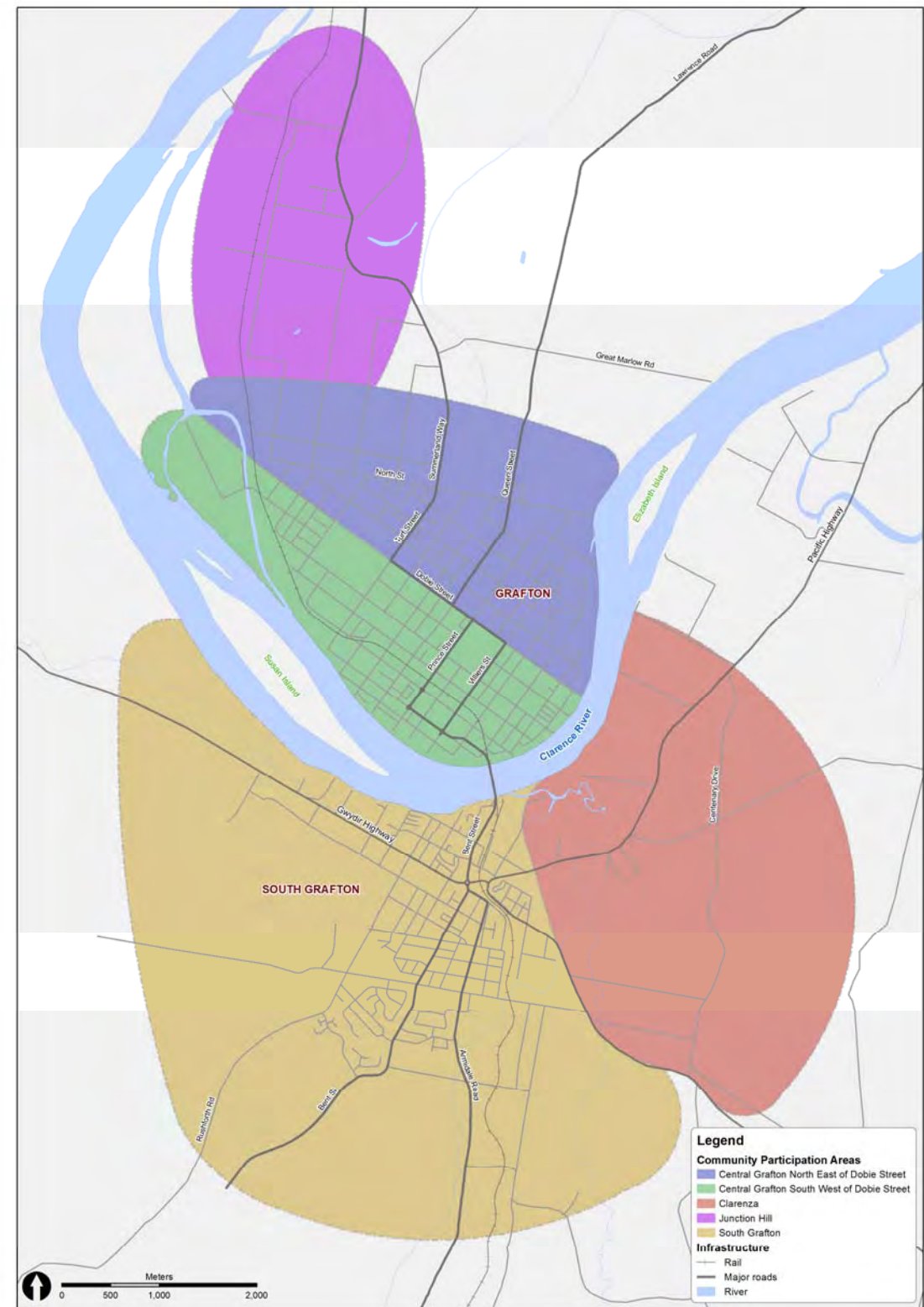
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➤ 10 stakeholder representatives:

- ❑ 2 x Clarence Valley Council
- ❑ 1 x Department of Planning and Infrastructure
- ❑ 1 x Summerland Way Promotional committee
- ❑ 1 x Grafton Chamber of Commerce and Industry
- ❑ 1 x transport industry
- ❑ 1 x public transport operator
- ❑ 1 x Emergency services
- ❑ 1 x Grafton-Ngerrie Local Aboriginal Land Council
- ❑ 1 x Clarence Environment Centre

Community and stakeholder evaluation workshop

- 9 community participants (plus reserves):
 - ❑ 1 x Junction Hill
 - ❑ 2 x Central Grafton north-east of Dobie Street
 - ❑ 2 x Central Grafton south-west of Dobie Street
 - ❑ 1 x South Grafton
 - ❑ 1 x Clarenza
 - ❑ 1 x Regular bridge user
 - ❑ 1 x River user
- Self-selection of community participants



Community and stakeholder evaluation workshop



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- Project objectives, supporting objectives and indicators
 - Process for workshop
 - Anticipated outcomes
 - Assessments of options documented in the Preliminary Route Options Report – Part 2
-



Short-listing process

- ✓ Identify all suggestions.
- ✓ Group the suggestions into strategic corridors. Assess the feasibility of these suggestions against key engineering and environmental considerations. Identify the suggestions that are not feasible, based on their obvious environmental and engineering impacts.
- Identify the best route option(s) within each of the strategic corridors based on technical investigations and community input.
- Identify a recommended option from the route option(s) within each corridor based on further technical investigations, community input and a Value Management Workshop for community review.
- Finalise the preferred option.

The overall process for the selection and preservation of the preferred location for an additional crossing of the Clarence River at Grafton is shown on the inside back page of this update.

Community and stakeholder evaluation workshop



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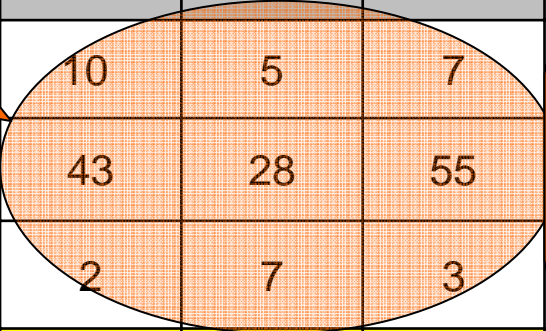
- Identify “best” option(s) within each corridor to form short list of options for further investigation
 - Evaluation of options – ranking options within each corridor
 - Comments recorded and reported
 - Final short list of options – announced early 2012
-

For options within each corridor

- **Step 1** - Review the results for each indicator.
- **Step 2** - For each supporting objective, score each option out of 10, where:
 - 10 is awarded to the best option in the corridor, and
 - The other options are scored relative to the best option.
- **Step 3** - For each project objective, consider the scores for all the supporting objectives, then rank the options in that corridor.
- **Step 4** - For each corridor, review the rankings for the project objectives and agree (by consensus) on final option rankings.
- **Step 5** - Review final option rankings and agree on the best option(s) in that corridor.

SUPPORTING OBJECTIVE	INDICATORS	CORRIDOR XX			
	Indicator	Option X	Option Y	Option Z	Comments
PROJECT OBJECTIVE 1					
Supporting objective 1	Indicator 1	10	5	7	Comments recorded
	Indicator 2	43	28	55	
	Indicator 3	2	7	3	
	SCORE for supporting objective 1				
Supporting objective 2	Indicator 4	1	1	1	
	Indicator 5	3	4	8	
	SCORE for supporting objective 2				
RANK FOR PROJECT OBJECTIVE 1					
RANK FOR PROJECT OBJECTIVE 2					
RANK FOR PROJECT OBJECTIVE 3					
RANK FOR PROJECT OBJECTIVE 4					
RANK FOR PROJECT OBJECTIVE 5					
OVERALL RANK FOR CORRIDOR XX					

Step 1 - Review the results for each indicator



Comments recorded

SUPPORTING OBJECTIVE	INDICATORS		CORRIDOR XX			
	Indicator	Option X	Option Y	Option Z	Comments	
PROJECT OBJECTIVE 1						
Supporting objective 1	Indicator 1	10	5	7		
	Indicator 2	43	28	55		
	Indicator 3	2	7	3		
	SCORE for supporting objective 1	A	B	C	Comments recorded	
Supporting objective 2	Indicator 4	1	1	1		
	Indicator 5	3	4	8		
	SCORE for supporting objective 2					
RANK FOR PROJECT OBJECTIVE 1						
RANK FOR PROJECT OBJECTIVE 2						
RANK FOR PROJECT OBJECTIVE 3						
RANK FOR PROJECT OBJECTIVE 4						
RANK FOR PROJECT OBJECTIVE 5						
OVERALL RANK FOR CORRIDOR XX						

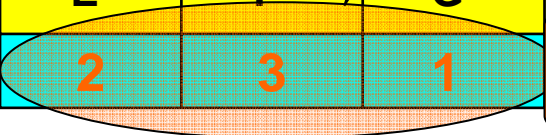
Step 2 – For each supporting objective, score each option out of 10

A B C

Comments recorded

SUPPORTING OBJECTIVE	INDICATORS	CORRIDOR XX			
	Indicator	Option X	Option Y	Option Z	Comments
PROJECT OBJECTIVE 1					
Supporting objective 1	Indicator 1	10	5		
	Indicator 2	43	28		
	Indicator 3	2	7		
	SCORE for supporting objective 1	A	B	C	
Supporting objective 2	Indicator 4	1	1		
	Indicator 5	3	4	8	
	SCORE for supporting objective 2	E	F	G	
RANK FOR PROJECT OBJECTIVE 1		2	3	1	Comments recorded
RANK FOR PROJECT OBJECTIVE 2					
RANK FOR PROJECT OBJECTIVE 3					
RANK FOR PROJECT OBJECTIVE 4					
RANK FOR PROJECT OBJECTIVE 5					
OVERALL RANK FOR CORRIDOR XX					

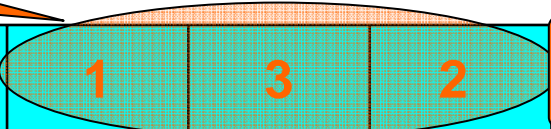
Step 3 – For each project objective, rank the options in that corridor



Comments recorded

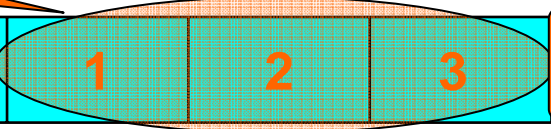
SUPPORTING OBJECTIVE	INDICATORS	CORRIDOR XX			
	Indicator	Option X	Option Y	Option Z	Comments
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Supporting objective 1	Indicator 1	10	5	7	
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	Indicator 3	2	7	3	
	SCORE for supporting objective 1	A	B	C	
Supporting objective 2	Indicator 4	1	1	1	
	Indicator 5	3	4	8	
	SCORE for supporting objective 2	E	F	G	
RANK FOR PROJECT OBJECTIVE 1		2	3	1	
RANK FOR PROJECT OBJECTIVE 2		1	2	3	
RANK FOR PROJECT OBJECTIVE 3		2	3	1	
RANK FOR PROJECT OBJECTIVE 4		3	1	2	
RANK FOR PROJECT OBJECTIVE 5		1	2	3	
OVERALL RANK FOR CORRIDOR XX		1	3	2	Comments recorded

Step 4 – For each corridor, review the rankings for the project objectives and agree on final option rankings



SUPPORTING OBJECTIVE	INDICATORS	CORRIDOR XX			
	Indicator	Option X	Option Y	Option Z	Comments
PROJECT OBJECTIVE 1					
Supporting objective 1	Indicator 1	10	5	7	
	Indicator 2	43	28	55	
	Indicator 3	2	7	3	
	SCORE for supporting objective 1	A	B	C	
Supporting objective 2	Indicator 4	1	1	1	
	Indicator 5	3	4	8	
	SCORE for supporting objective 2	E	F	G	
RANK FOR PROJECT OBJECTIVE 1		2	3	1	
RANK FOR PROJECT OBJECTIVE 2		1	2	3	
RANK FOR PROJECT OBJECTIVE 3		2	3	1	
RANK FOR PROJECT OBJECTIVE 4		3	1	2	
RANK FOR PROJECT OBJECTIVE 5		1	2	3	
OVERALL RANK FOR CORRIDOR XX		1	2	3	Comments recorded

Step 5 – Review final option rankings and agree on the best option(s) in that corridor



Participation in evaluation workshop



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- Attendance for both days :
 - ❑ Friday 25 November – 9am to 4pm
 - ❑ Saturday 26 November – 9am to 3pm (approx.)
- Same participant to attend both days.
- Participants should read the report prior to coming to the workshop.
- If a nominated participant is unavailable to attend the workshop, the reserve can be activated.
- The project team is available to answer any questions between now and the workshop.

- Preliminary Route Options Report – Parts One and Two
 - Process of evaluation and ranking of options
 - Contact details of project team
 - Recommended pre-reading for the workshop
-

Close of Part 1

**Briefing for all stakeholders and community
participants**

Part 2

Community participant self-selection
