

Transport Infrastructure Pipeline event

TfNSW Infrastructure Pipeline Event October 2019 presentation

Rodd Staples

Secretary, Transport for NSW

TfNSW Infrastructure Pipeline Event October 2019 presentation

An integrated vision



Our purpose: Making NSW a better place to live, work and visit

Our long term vision: Future Transport 2056

10 year ambitions

For customers



People love public transport and active transport: They are the preferred choice in Greater Sydney, and a real option in the regions

For communities



Transport makes communities across NSW great places to live, work, visit

For the people of NSW



Transport-led economic growth

For the people of Transport



Increased value and return on investment for the people of NSW

Transport is the best place to work in Australia

Primary outcomes



Connecting our customers' whole lives



Successful places



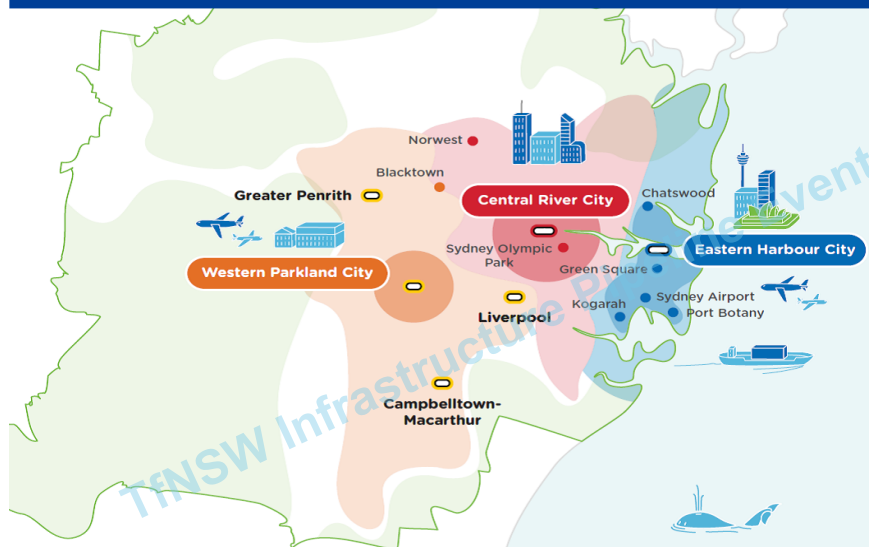
Strong economy and quality of life



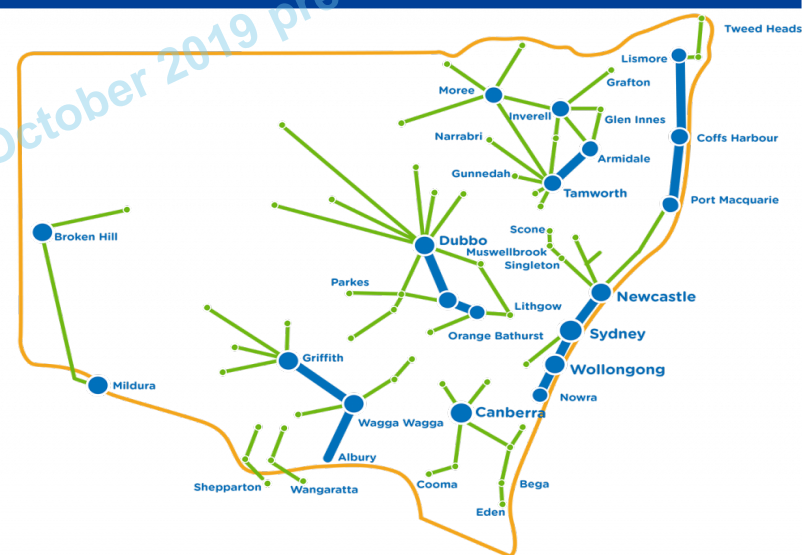
Thriving people doing meaningful work

Focus on customer and place

Greater Sydney



Regional NSW



Evolving our organisation



Transport for NSW
Secretary, Rodd Staples



Office of the Secretary
Executive Director, Alison Cunningham



Customer Strategy and Technology
Acting Deputy Secretary, Rachel Wheeler



Greater Sydney
Deputy Secretary, Elizabeth Mildwater



Sydney Trains
Chief Executive, Howard Collins



Sydney Metro
Chief Executive, Jon Lamonte



State Transit Authority
Chief Executive, Steffen Faurby



Infrastructure and Place
Deputy Secretary, Peter Regan



Regional and Outer Metropolitan
Acting Deputy Secretary, Matt Fuller



NSW TrainLink
Acting Chief Executive, Pete Allaway



Point to Point Commission
Point to Point Transport Commissioner, Anthony Wing

Port Authority

OTSI

TAHE



Safety, Environment and Regulation
Acting Deputy Secretary, Stephen Jones



Corporate Services
Deputy Secretary, Anne Hayes



People and Culture
Chief People Officer, Kirsten Watson

An integrated model focused on urban and regional customers and the communities where people live and work.



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**Working in
partnership**

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Peter Regan

Deputy Secretary, Infrastructure and Place

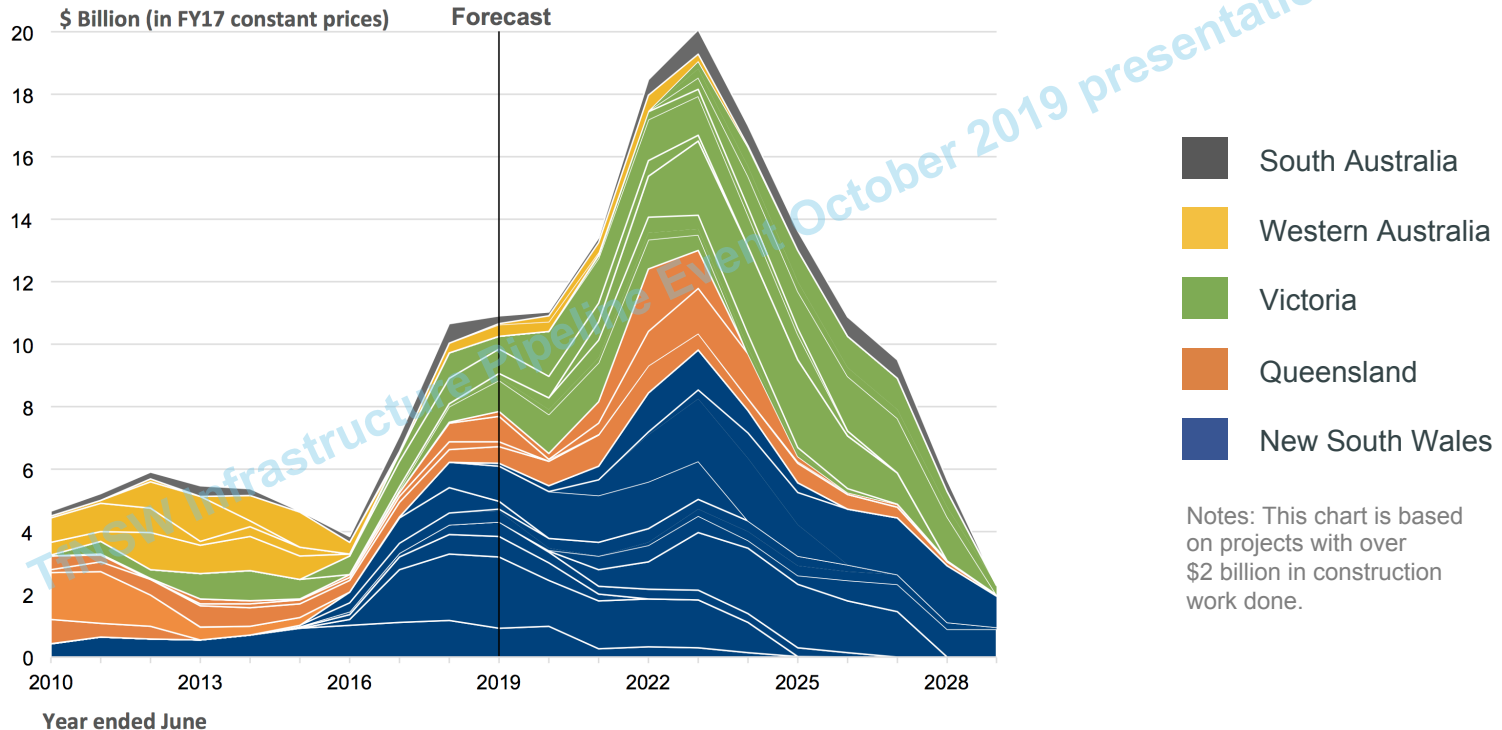
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Infrastructure and Place

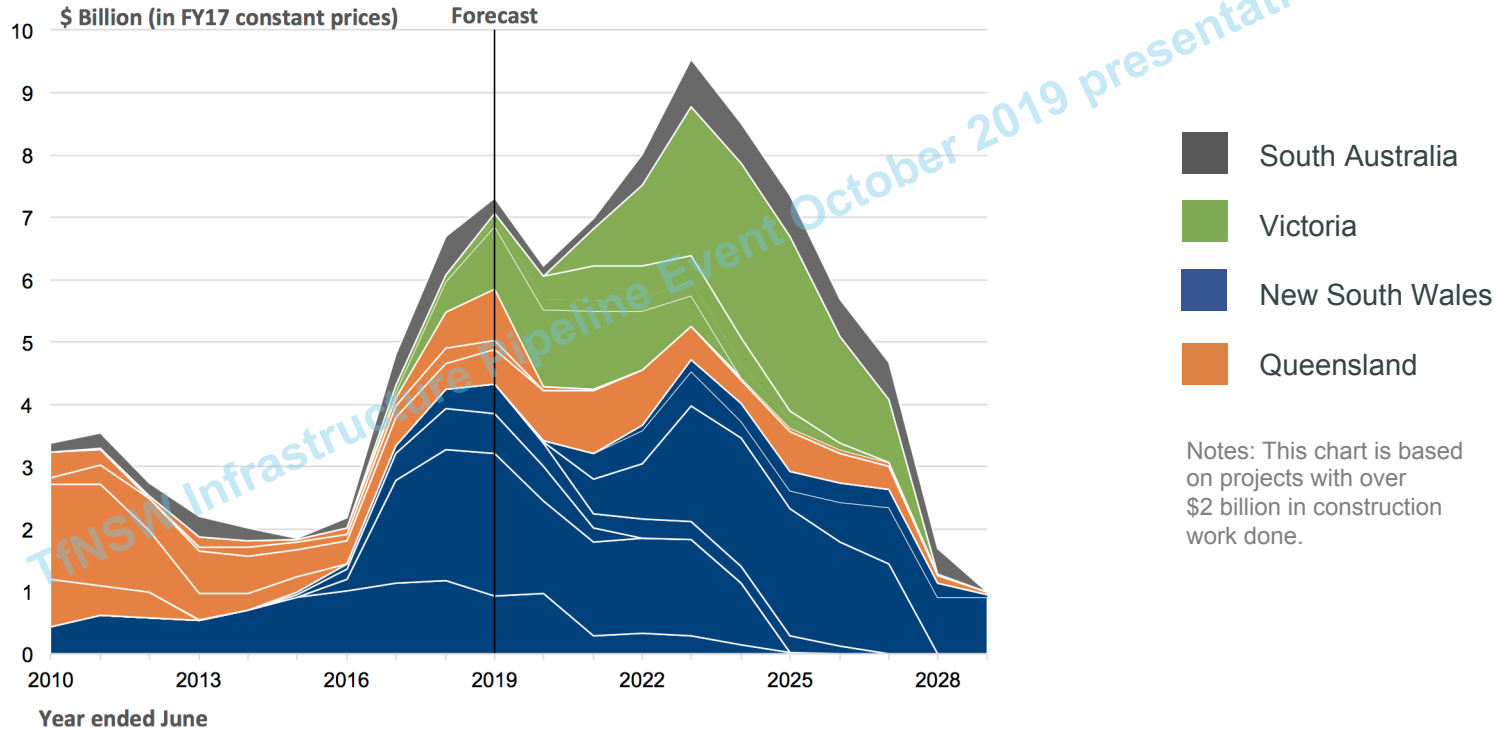


**Heavy rail | Light rail | Roads | Motorways | Place making
Precinct development | Active transport | Transport systems**

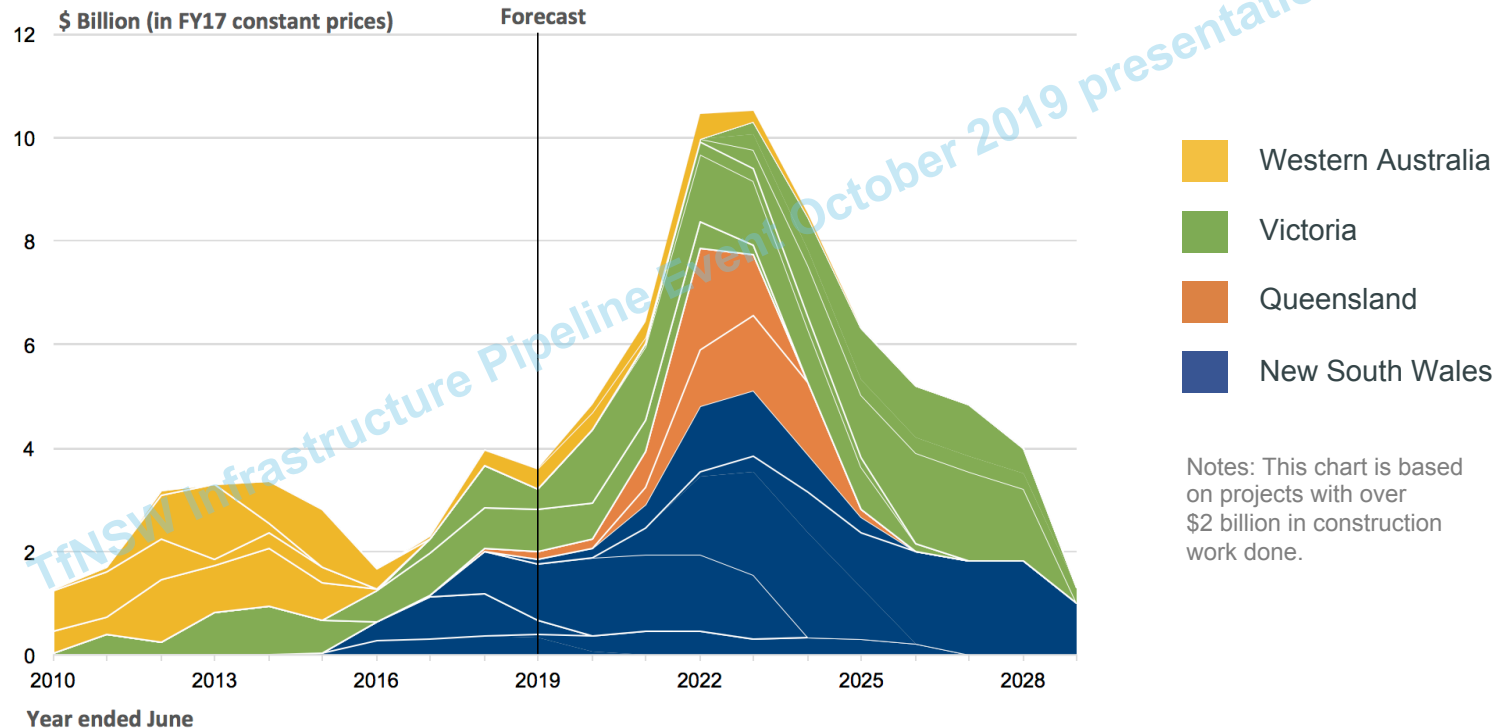
The mega projects fuelling Australia's infrastructure wave



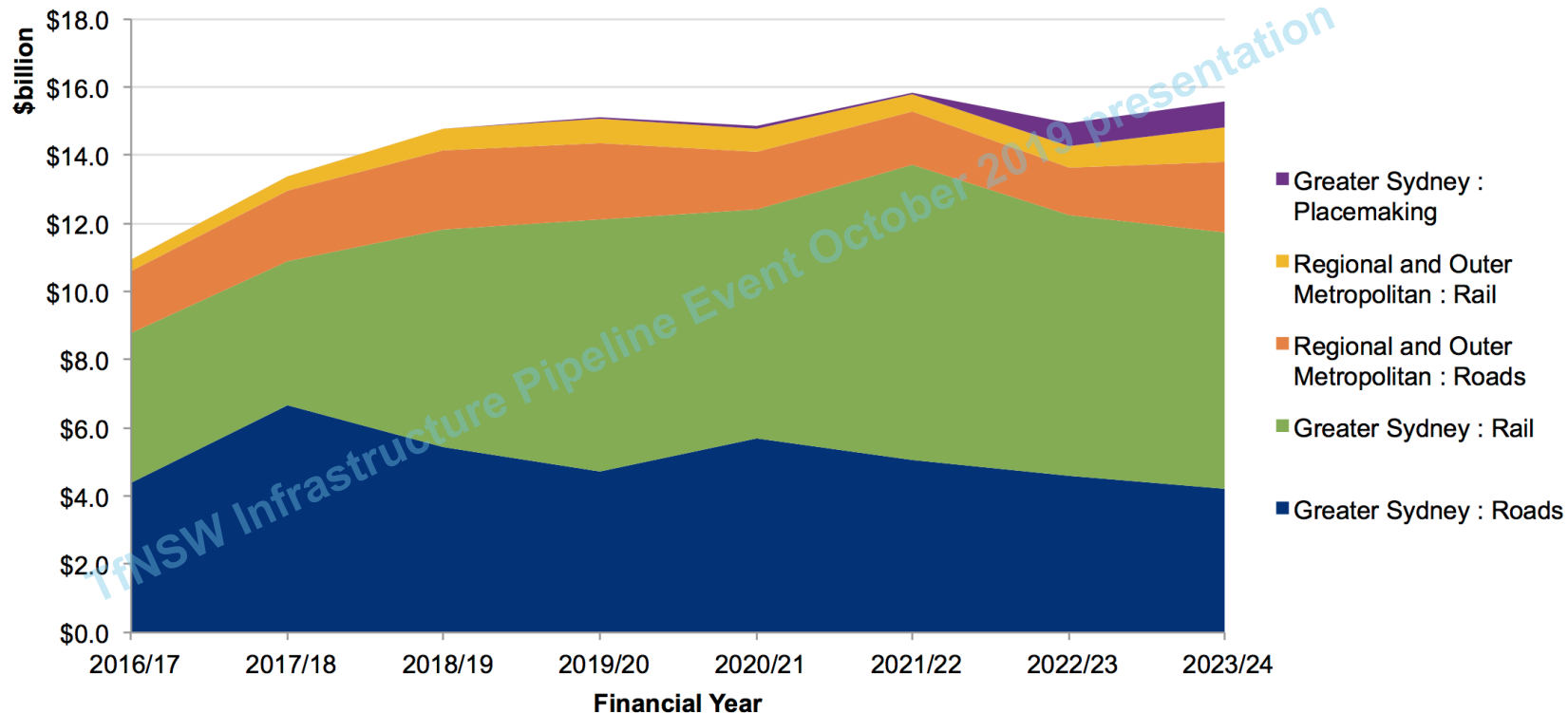
National road infrastructure spend and forecast



National rail infrastructure spend and forecast



The NSW transport major projects forecast spend continues to lift



Includes projects greater than \$10 million expected total value

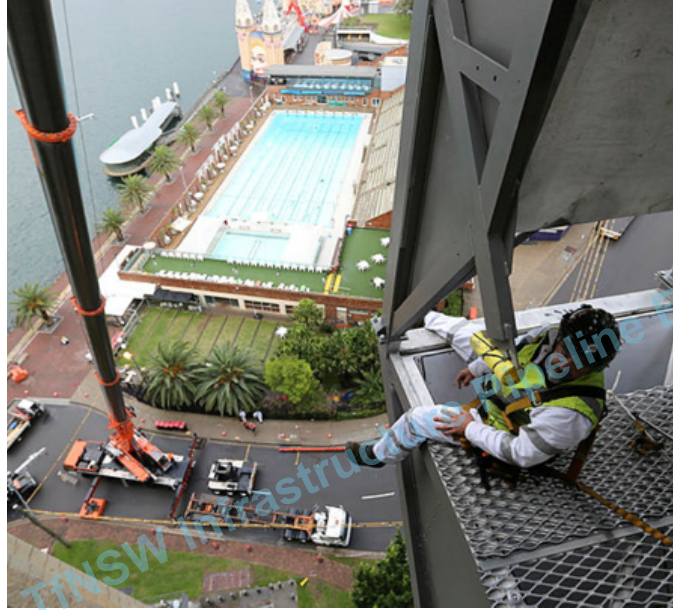
Note: data includes projects with scope, funding and/or timing to be confirmed and is subject to change.

Our partnership with industry



- Aligned to the **NSW Government Action plan**
- Focused on:
 - ✓ Improving capacity and capability
 - ✓ Consistent approach to risk allocation
 - ✓ Streamlining procurement

Safety of our people



M6 (formerly F6 Extension) Stage 1

- Deliver the missing link between Sydney's south and wider motorway network
- Create 5,300 jobs
- EOI invitations coming in the next few weeks

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Sydney Gateway

Bypass
26 sets
of traffic lights
from Parramatta to Sydney
Airport Domestic terminals



Domestic
terminal

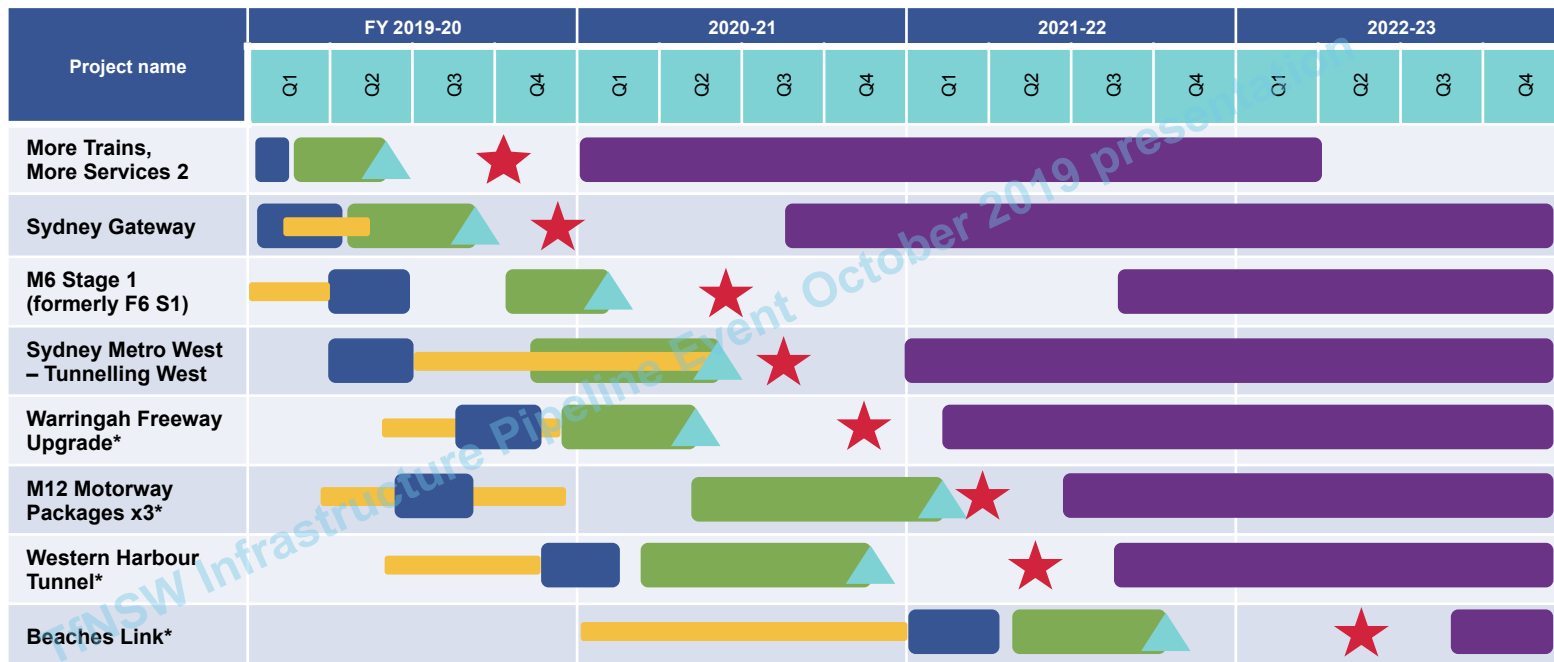
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Sydney Gateway



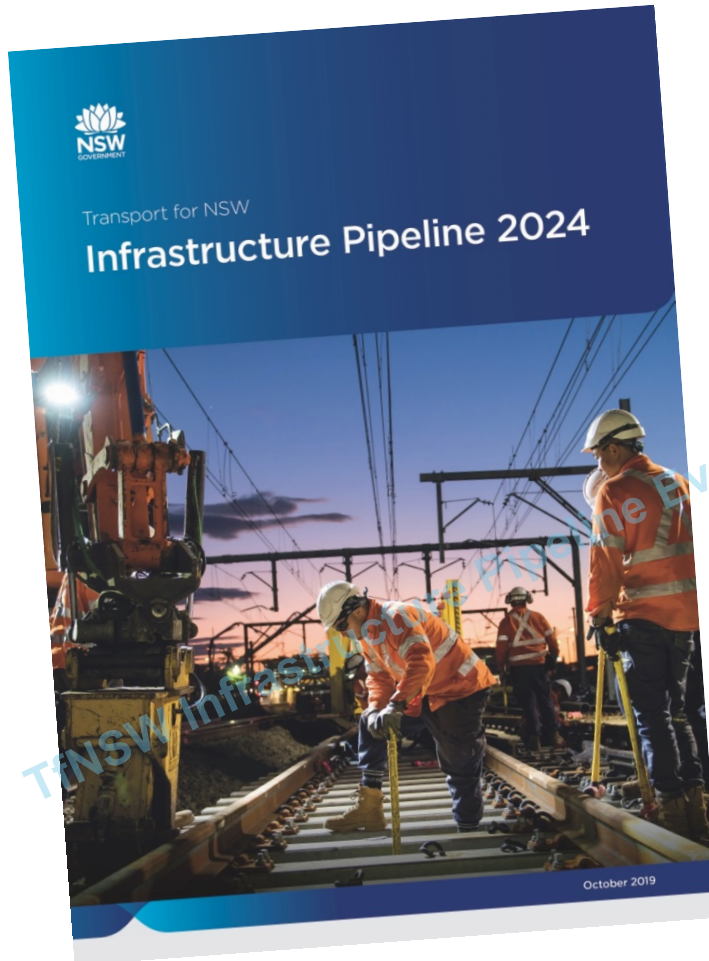
Major Sydney projects coming to market

(indicative timeline and projects with a value of more than \$1.5 billion)



■ EOI
 ■ ECI/RFP
 ■ EIS/Planning
 ▲ RFT bids due date
 ★ Contract Award
 ■ Construction

The information provided is subject to change (including staging, funding, acquisitions, planning approvals, rail possessions and procurement method).
 Unless otherwise noted, contract award refers to main contract and enabling works may commence earlier.
 * Subject to final funding/investment decision.



Over
120
projects

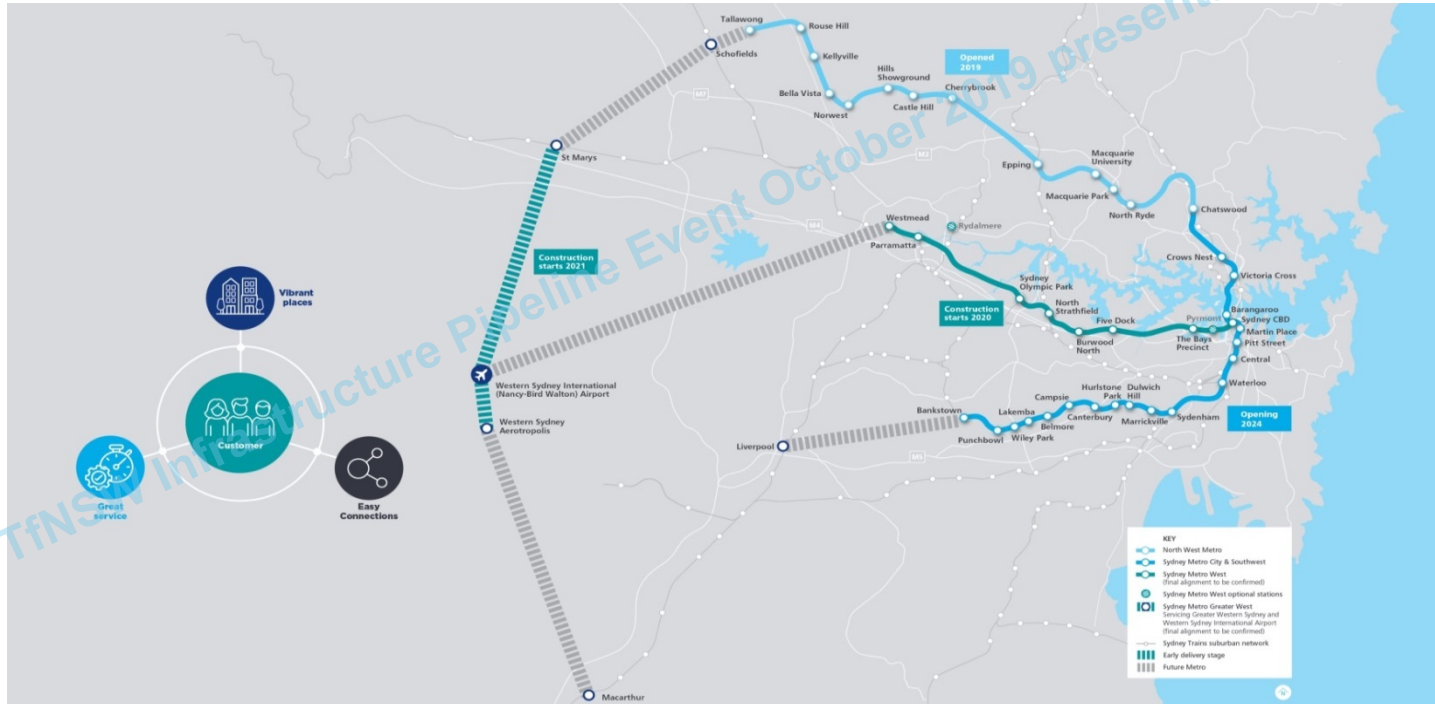
**More than 30 projects
valued at \$500m plus**

Jon Lamonte

Chief Executive, Sydney Metro

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Developing, delivering and managing the operations of metro railways as well as leading the development of vibrant station precincts





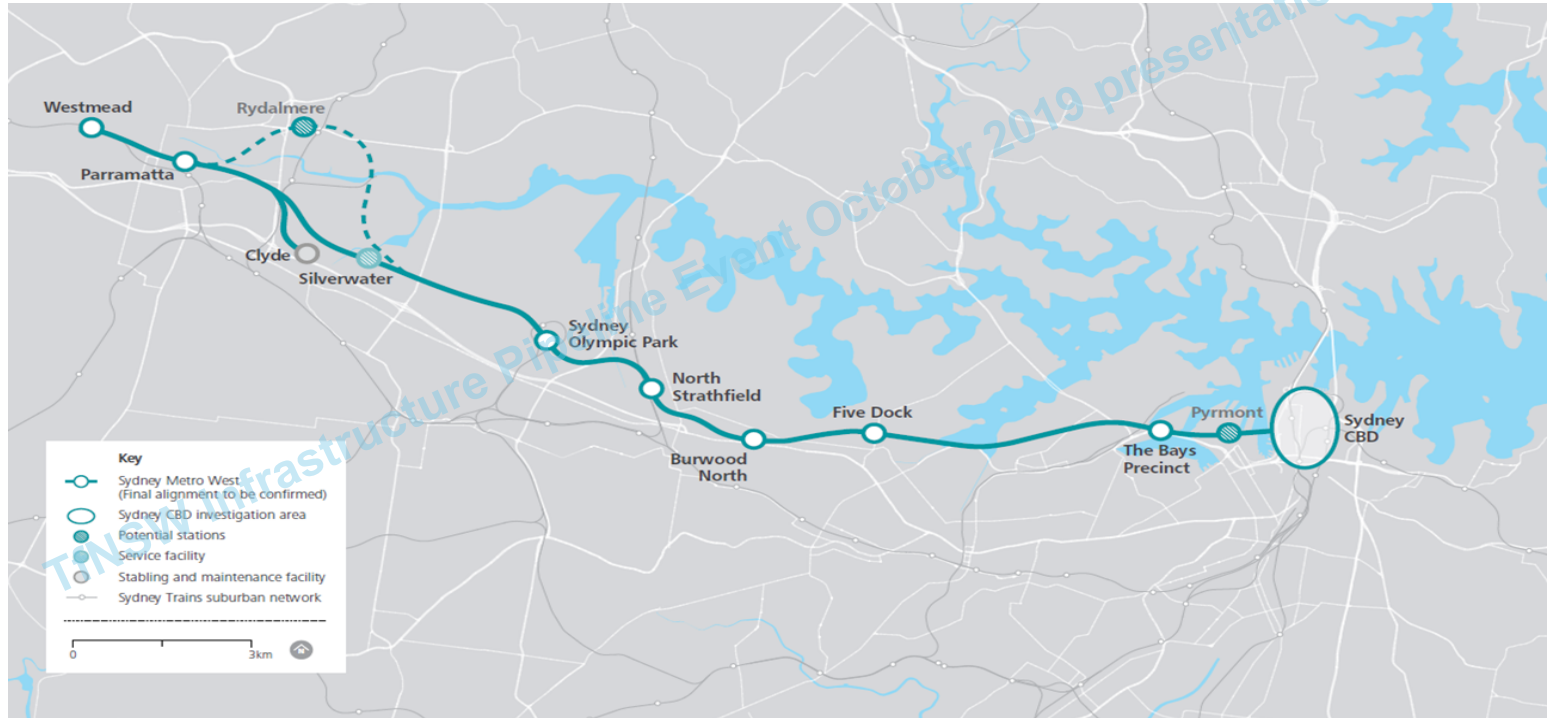
World class metro

Sydney Metro West

PARRAMATTA

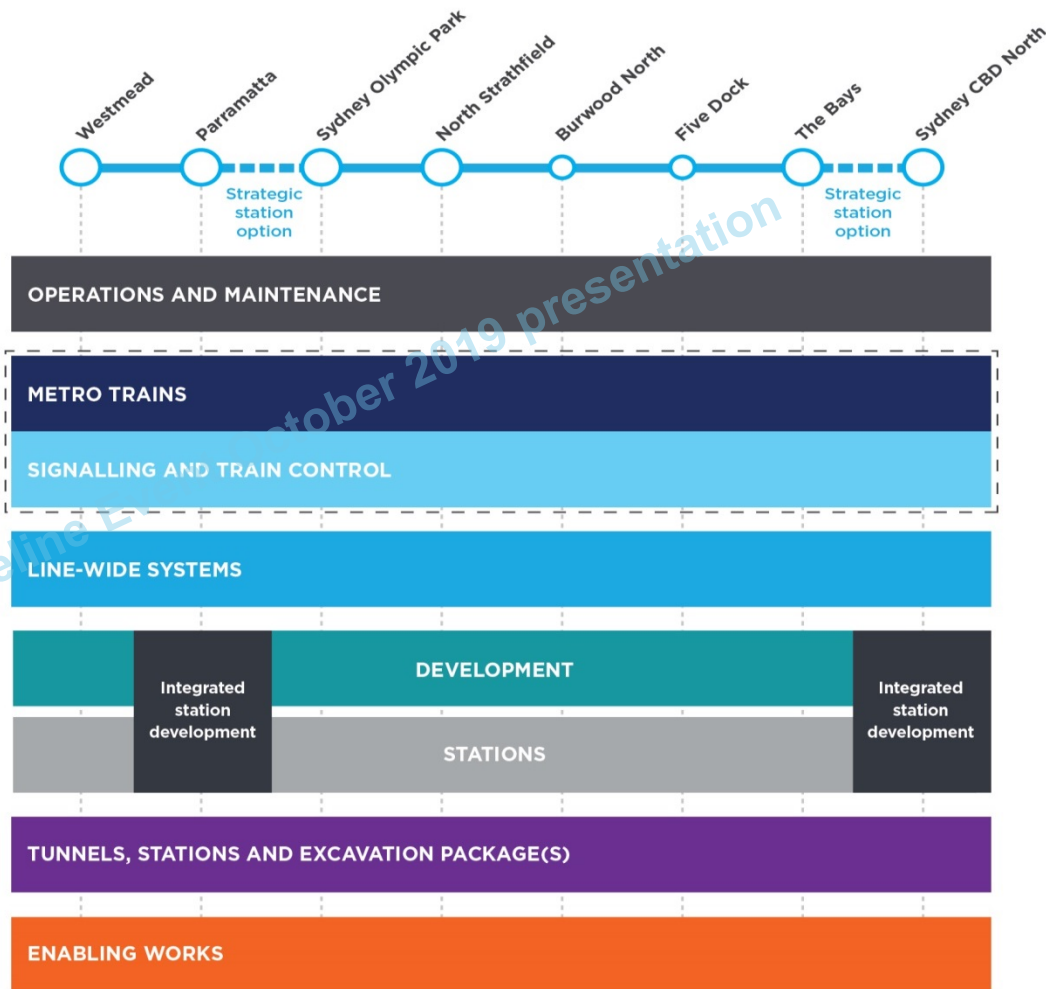


Sydney Metro West



Sydney Metro West

Components
to inform delivery

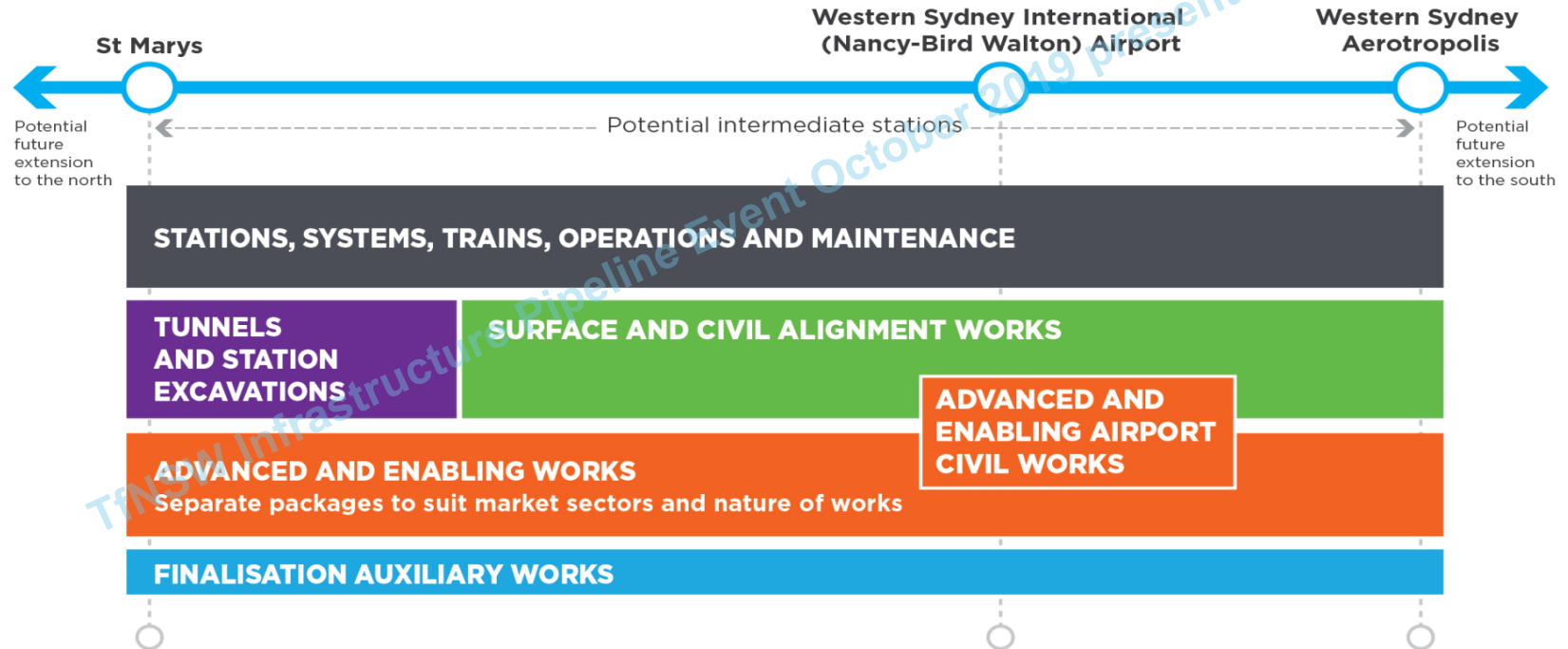


Sydney Metro West



Sydney Metro Greater West

Components to inform delivery



Working with industry

Contact the industry team

industry.sydneymetro@sydneymetro.info



Visit our website

sydneymetro.info/industry



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