|  |
| --- |
| **SCHEDULE 4A****Regional Road Expenditure and Output Information for 2017/18** |
| 1.0 | **Council Name** | **«Council»** |

**To be submitted to Roads and Maritime Regional Office**

Councils are to report all expenditure relating to road works and traffic facilities incurred in 2017/18 on Regional Roads from all sources, pursuant to the terms of the Block Grant Agreement.

Councils are to provide a breakdown of the total expenditure by four principal funding sources: Roads and Maritime; Federal Government; Council’s own funds; and Other Sources (including developer contributions and grants from other agencies).

Councils are to provide a breakdown of the expenditure into key work activities as described below. Each item must record a response. **If no data is applicable, please record “Not Applicable” or “N/A”.**

|  |  |  |
| --- | --- | --- |
| **Item** | **Item 2: Expenditure on regional roads from all council’s funding sources** | **$** |
| 2.1 | **Roads and Maritime** (Block, REPAIR, Disaster Restoration, Road Safety, Traffic Management and other Roads and Maritime grants) |  |
| 2.2 | **Federal Government** (Federal Financial Assistance and Roads to RecoveryGrants, Any other federal road grants) |  |
| 2.3 | **Council’s own funds** |  |
| 2.4 | **Other Sources** (e.g. Developers, other agencies) |  |
| 2.5 | **Total Expenditure in 2017/18** |  |

|  |
| --- |
| **Breakdown of Expenditure by work activities and output** |
| Item | Activity | Expenditure$ | Output to be reported by council |
| **Item 3 - Road maintenance (excluding bridges) on regional roads** |
| 3.1 | **Routine roadside maintenance. (route maintenance)** | $ |   |
|  | *Includes expenditure on maintenance of the road corridor, excluding the pavement and associated structures. It includes control of pests and noxious weeds within the road reserve, control of vegetation and mowing, landscaping, fire hazard control, litter control plus shoulder grading and drainage cleaning.* |
| 3.2 | **Routine Pavement maintenance** | $ |   |
|  | *Includes expenditure on minor activities to maintain the traffic pavement and shoulders of a road in a safe and trafficable condition, including maintenance of associated structures, and includes pot hole patching, crack sealing and heavy patching.* |
| 3.3.1 | **Pavement resurfacing*****SEALED Roads*** | $ | **Length of resurfacing project (km)** |  | **Area of project (m2)** |  |
|  | *Includes expenditure on periodic pavement maintenance of sealed roads: - works to preserve pavements by correcting defects in surface integrity other than those treated by routine maintenance or rehabilitation and includes reseals (sprayed seals), asphalt resurfacing, pavement rejuvenation and micro surfacing.* |
| 3.3.2 | **Pavement resurfacing*****UNSEALED Roads*** | $ | **Length of resurfacing project (km)** |  | **Area of project (m2)** |  |
|  | *Includes expenditure on periodic pavement resurfacing of unsealed roads - gravel re-sheeting.* |
| 3.4 | **Rehabilitation** | $ | **Length of rehabilitation project (km)** |  | **Area of project (m2)** |  |
|  | *Includes expenditure on pavement and shoulder restoration and replacement (including resurfacing).* |
| **Item 4 - route development of regional roads** |
| 4.1 | **Widening/shoulder sealing** | $ | **Length of widening project (km)** |  |
|  | *Includes expenditure on widening formation, and sealing existing shoulders. If undertaken as part of construction and realignment works then include under construction and realignment. If undertaken as part of initial sealing then report under initial sealing.* |
| 4.2 | **Reconstruction/ Realignment** | $ | **Length of reconstruction project (km)** |  |
|  | *Includes expenditure on reconstructing road on amended alignment or to increase traffic or load capacity, excluding construction of new approaches to new bridges. If part of project to undertake initial sealing, then report under Initial Sealing.* |
| 4.3 | **Initial seals (including reconstruction)** | $ | **Length of initial seal project(km)** |  |
|  | *Includes expenditure to prepare (including deviation, widening and/or construction) to seal previously unsealed roads.* |
| **Item 5 – bridges on regional roads** |
| 5.1 | **Bridge maintenance** | $ | **Deck area maintained (m2)** |  |
|  | *Includes expenditure on bridge maintenance, inspections, and painting other than expenditure on new bridge construction.* |
| 5.2 | **Bridge restoration and replacement, excluding significant approach roadworks** | $ | Describe location and work |
|  | *Includes expenditure, size and location of new bridges completed or under construction excluding cost of significant new approach roads.* |
| 5.3 | **Significant roadworks to provide approaches to new bridges.** | $ |  |
|  | *Includes expenditure on construction cost of significant new or replacement approach roads to new bridges.* |
| **Item 6 - safety and traffic works on regional roads** |
| **6** | **Safety and traffic works on****Regional Roads** | $ | Describe any key new works |
|  | *Includes routine expenditure on maintaining and improving safety and traffic works such as linemarking, signage, traffic facilities, guardrail and cycleways.**Includes construction of new facilities such as roundabouts, new guardrail, pedestrian refuges, traffic signals, busbays.**Exclude works on intersections between State and Regional Roads. Include works on intersections between**Regional and Local Roads.**Do NOT include expenditure Road Safety Officers or loan repayments.* |

|  |
| --- |
| **Item 7 - natural disaster restoration works on regional roads** |
| **7** | **Natural Disaster Restoration****Works** | $ |  |
|  | *Includes expenditure on any works not captured under the above activities, undertaken to repair damage to roads or traffic facilities from natural disasters.* |
| **Item 8 – other** |
| **8** | **Other works on Regional Roads** | $ | Describe |
|  | *Includes any other expenditures on PHYSICAL works not included above.**Do NOT include expenditure on street lighting, Road Safety Officers, loan repayments, footpath maintenance, traffic surveys, and asset surveys.* |
| **9** | **Total Expenditure on Regional****Roads** | $ | **Must equal to total amount reported at item 2.5 above** |